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TRI-SERVICE CHAMPUS STATISTICAL
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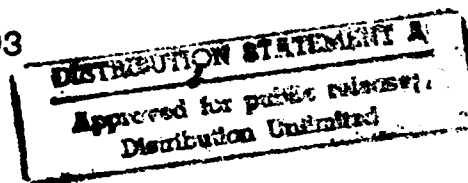


DEPARTMENT OF DEFENSE (HA)
HEALTH SERVICE REGIONAL TRICARE
COST SUMMARY
FISCAL PERIODS JULY 1991 - JUNE 1993

DIRECTORATE OF HEALTH CARE STUDIES & ANALYSES

RP 94-003

DECEMBER 1993



94-01951

UNITED STATES ARMY
MEDICAL CENTER AND SCHOOL
FORT SAM HOUSTON, TEXAS 78234

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**TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)**

DOD (HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY

FISCAL PERIODS JULY 1991 - JUNE 1993

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RP 94-003
December 1993

**UNITED STATES ARMY
MEDICAL DEPARTMENT CENTER AND SCHOOL
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INTRODUCTION

The DOD(HA) Health Service Regional Tricare Cost Summary Report uses data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCSDP) Consolidated Budget Record (CBR) files. The report summarizes and compares Army, Air Force, and Navy payments and workload for all claim types (institutional, handicapped, dental, professional services, and drugs) by DOD(HA)-designated Health Service Regions for two 12-month fiscal periods spanning 1991, 1992, and 1993. The DOD(HA) 5-digit zip code cross map to region data file and TCSDP's supplemental 3-digit zip code and BMC cross reference files were used to assign region codes to the CBR data records. Figure 1 on page 4 shows the geographical boundaries for each region from the October 1993 Defense Medical Information System, Catchment Area Directory U.S. and Puerto Rico Inpatient. Each region's information was broken out by 26 clinical categories. The clinical categories were created by assignment through an ICD-9-CM primary diagnosis code to clinical category mapping file. The mapping-file logic was based on the CHAMPUS ICD-9-CM Diagnosis Code Assignment to Hospital Specialty methodology published in the 1989 User's Guide For The CHAMPUS Workload Reports.

METHODS

Because of the significant time lag between a claim's payment authorization date and the date it is processed and accepted into the CHAMPUS database, a 24-month processing period, from July 1991 - June 1993, was used to extract government payments for July 1991 - June 1992 (Previous Period). Only a 15-month processing period, from July 1992 - September 1993, was available to extract government payments for July 1992 - June 1993 (Current Period). Hence, the Current Period data are lacking nine months of processing time relative to the Previous Period. To provide an accurate assessment of the Current Period costs and workload, the Current Period data are adjusted to account for the nine month lag of data. The Net Marginal Growth Rate Adjustment Factor (NMGRAF) conversion program performs this function. It uses data from the three monthly processing periods subsequent to June 1992 and June 1993 to calculate the NMGRAF and to apply it to Current Period data. This application to Current Period data provides the basis for a very accurate comparison of Previous Period data to Current Period data. The tables showing the stages of computing the Net Marginal Growth Rate Adjustment Factor are located in Appendix A.

RESULTS

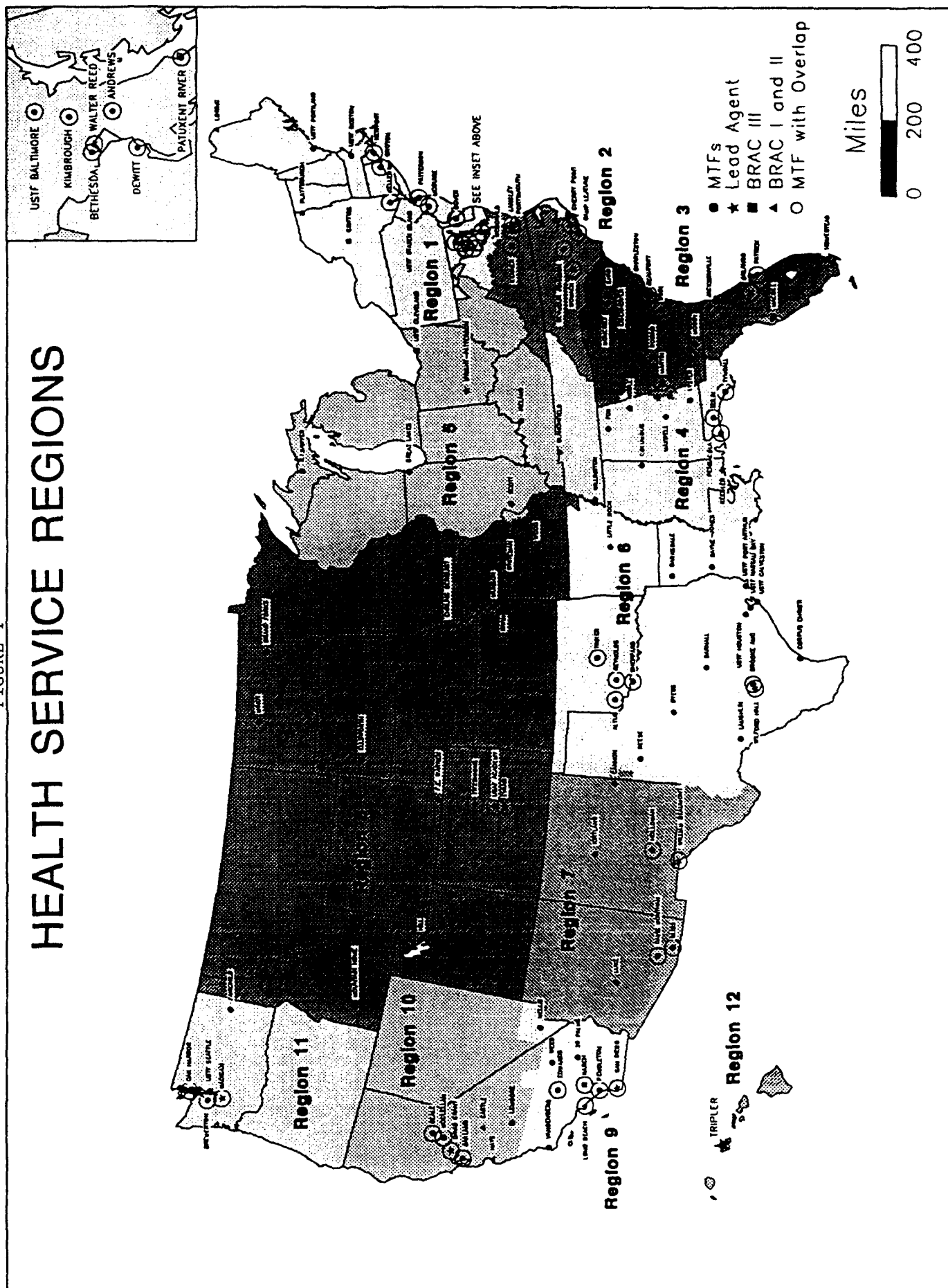
Table 1 on page 6 shows the results of applying the Net Marginal Growth Rate Adjustment Factor to the Current Period data. The estimated total government payment for all claim types and regions increased 3.5% (\$95,194,306) over the Previous Period. Institutional workload decreased while professional services workload increased. Admissions and bed days decreased 2.5% (-7,304) and 13.7% (-311,231), respectively, while non-prescription services and visits climbed 3.4% (1,264,965) and

8.0% (1,012,271), respectively. The magnitude of change in prescription services reported in regions four, nine, ten, and twelve are grossly disproportional to the other eight regions. The report shows a percent change decrease ranging from 50%-90% for regions nine, ten, and twelve and a 100.5% increase for Region four. The remaining eight regions show a percent change increase ranging from 3%-29.7%. Regions two and nine display the most cost and workload volatility. Region two's total government payments have increased 13.6% (\$36,299,085). Its workload figures of admissions, bed days, non-prescription services, and visits have all increased 9.4% (3,606), 0.6% (1,481), 11.5% (490,750), and 9.9% (139,046), respectively. Region nine's total government payments have increased 13.9% (\$42,320,934). Its admissions have increased 21.3% (4,965) while the bed days have decreased 12.5% (-24,894). Region nine's non-prescription services and visits have increased 6.4% (259,789) and 6.8% (98,174), respectively. Region six displays the most significant decreasing change in total government payments by reducing outlays by 5.9% (-\$21,437,177). Both admissions and bed days have declined 12.8% (-4,394) and 25.1% (-92,026), respectively. However, its non-prescription services and visits have softened that impact by rising 1.8% (85,232) and 11.3% (181,828), respectively. Detailed reports by region and clinical category are located in Appendices B-F.

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FIGURE 1

HEALTH SERVICE REGIONS



MAP INDEX FOR FIGURE 1
STATES BY REGION

REGION 01
CONNECTICUT
DELAWARE
DISTRICT OF COLUMBIA
MAINE
MARYLAND
MASSACHUSETTS
NEW HAMPSHIRE
NEW YORK
NEW JERSEY
PENNSYLVANIA
RHODE ISLAND
VERMONT
*VIRGINIA (NE Boundary)

REGION 02
NORTH CAROLINA
*VIRGINIA (Primary Region)

REGION 03
*ALABAMA (East Boundary)
*FLORIDA (Primary Region)
GEORGIA
SOUTH CAROLINA

REGION 04
*ALABAMA
*ARKANSAS (NE Boundary)
*FLORIDA (Panhandle)
GEORGIA
*LOUISIANA (SE Quadrant)
MISSISSIPPI
*TENNESSEE (Primary Region)

REGION 05
ILLINOIS
INDIANA
KENTUCKY
MICHIGAN
*MISSOURI (St Louis Area)
OHIO
*TENNESSEE (Blanchfield AH
Catchment Area)
WEST VIRGINIA
WISCONSIN

REGION 06
*ARKANSAS (Primary Region)
*LOUISIANA (Primary Region)
OKLAHOMA
*TEXAS (Primary Region)

REGION 07
ARIZONA
NEW MEXICO
*TEXAS (West Texas tip,
El Paso area)

REGION 08
COLORADO
*IDAHO (Primary Region)
IOWA
KANSAS
MINNESOTA
*MISSOURI (Primary Region)
MONTANA
NEBRASKA
NORTH DAKOTA
SOUTH DAKOTA
UTAH
WYOMING

REGION 09
ARIZONA
*CALIFORNIA (S 1/3 of CA)
*NEVADA (South Point, Nellis)

REGION 10
*CALIFORNIA (N 2/3 of CA)
*NEVADA (Primary Region)

REGION 11
*IDAHO (Fairchild AFB Catchment Area)
OREGON
WASHINGTON

REGION 12
HAWAII

* Associated with multiple regions.

TABLE 1

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	\$2,830,757,200	288,256	1,956,687	39,086,849	5,701,741	13,680,331
	JUL91-JUN92	\$2,735,562,894	295,560	2,267,918	37,821,884	12,764,863	12,668,060
	DIFF	\$95,194,306	-7,304	-311,231	1,264,965	-7,063,122	1,012,271
00	JUL92-JUN93	\$20,288,861	3,048	20,798	197,325	17,985	81,790
	JUL91-JUN92	\$20,555,043	3,142	21,121	210,082	18,034	82,693
	DIFF	\$-266,182	-94	-323	-12,757	-49	-903
01	JUL92-JUN93	\$331,559,706	38,387	235,457	4,154,142	597,708	1,456,781
	JUL91-JUN92	\$328,039,762	41,595	260,397	4,126,126	580,499	1,429,780
	DIFF	\$3,519,944	-3,208	-24,940	28,016	17,209	27,001
02	JUL92-JUN93	\$303,563,555	41,931	231,200	4,752,069	509,612	1,545,720
	JUL91-JUN92	\$267,264,470	38,325	229,719	4,261,319	461,503	1,406,674
	DIFF	\$36,299,085	3,606	1,481	490,750	48,109	139,046
03	JUL92-JUN93	\$423,379,500	40,610	318,782	5,911,119	578,854	2,011,039
	JUL91-JUN92	\$413,753,787	41,987	350,945	5,525,940	469,163	1,742,243
	DIFF	\$9,625,713	-1,377	-32,163	385,179	109,691	268,796
04	JUL92-JUN93	\$239,830,252	22,412	159,622	3,572,939	1,056,491	1,213,752
	JUL91-JUN92	\$220,514,597	23,035	179,327	3,262,522	512,945	1,021,300
	DIFF	\$19,315,655	-623	-19,705	310,417	543,546	192,452
05	JUL92-JUN93	\$240,470,853	29,268	166,416	2,960,729	605,706	1,105,664
	JUL91-JUN92	\$247,921,418	34,010	210,025	2,952,112	574,595	1,098,526
	DIFF	\$-7,450,565	-4,742	-43,609	8,617	31,111	7,138
06	JUL92-JUN93	\$342,378,507	29,849	274,358	4,834,249	465,597	1,785,095
	JUL91-JUN92	\$363,815,684	34,243	366,384	4,749,017	359,214	1,603,267
	DIFF	\$-21,437,177	-4,394	-92,026	85,232	106,383	181,828
07	JUL92-JUN93	\$104,382,158	9,180	79,257	1,387,315	122,547	521,265
	JUL91-JUN92	\$110,527,727	10,268	111,666	1,366,571	117,471	494,369
	DIFF	\$-6,145,570	-1,088	-32,409	20,744	5,076	26,896
08	JUL92-JUN93	\$231,207,601	24,195	174,242	3,560,137	420,791	1,269,973
	JUL91-JUN92	\$233,691,776	27,104	213,335	3,619,421	396,104	1,185,063
	DIFF	\$-2,484,176	-2,909	-39,093	-59,284	24,687	84,910

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

TABLE 1

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	JUL92-JUN93	\$363,058,463	28,249	173,566	4,348,739	730,281	1,537,160
	JUL91-JUN92	\$320,737,529	23,284	198,460	4,088,950	7,694,503	1,438,986
	DIFF	\$42,320,934	4,965	-24,894	259,789	-6,964,222	98,174
10	JUL92-JUN93	\$134,117,878	11,207	63,072	1,618,861	345,194	513,188
	JUL91-JUN92	\$107,635,240	8,592	56,472	1,663,821	1,275,986	456,835
	DIFF	\$26,482,638	2,615	6,600	-44,960	-930,792	56,353
11	JUL92-JUN93	\$76,573,737	8,034	47,750	1,437,644	206,452	493,562
	JUL91-JUN92	\$77,884,763	8,830	56,365	1,516,808	195,290	495,021
	DIFF	\$-1,311,025	-796	-8,615	-79,164	11,162	-1,459
12	JUL92-JUN93	\$19,946,130	1,887	12,167	351,580	44,525	145,339
	JUL91-JUN92	\$23,221,097	1,145	13,702	479,195	109,556	213,303
	DIFF	\$-3,274,967	742	-1,535	-127,615	-65,031	-67,964

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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APPENDIX A

Net Marginal Growth Rate Adjustment Factor Tables

The Net Marginal Growth Rate Adjustment Factor conversion program extracts data records on all claim types from the regional CBR data sets for the six processing periods of July 1992 - September 1992 and July 1993 - September 1993. Because there are adjustment records with negative values that can dominate a processing period, both an absolute and a positive data file for each period are created. A frequency analysis weighted by total government payments is performed on each absolute and positive data period. The marginal rate of positive government payments to absolute government payments for the 9 month period of October 1991 through June 1992 is calculated for each type of claim within each region (Marginal Rate Table page A-3). The difference between the absolute completion percentages for government payments between October 1991 - September 1992 and July 1993 - September 1993 is computed (Differential Completion Percentage Table page A-5). The Net Marginal Growth Factor for each claim type within each region is computed by multiplying the marginal rate (Mrate) by the differential completion percentage (Diff), dividing that product by 100, and adding 1 to the result $(((\text{MRATE} * \text{DIFF}) / 100) + 1 = \text{FACTOR})$. The Net Marginal Growth Rate Adjustment Factor Table is located on page A-7.

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MARGINAL RATE TABLE
USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF OCT 91 - JUN 92
FOR CLAIMS PROCESSED JUL 92 - SEP 92

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
00	1	INSTITUTIONAL	\$267,757.78	\$316,468.00	0.8461
	3	HANDICAPPED	\$408.95	\$1,453.95	0.2813
	7A	AMB PROF SVC	\$95,696.86	\$101,248.34	0.9452
	7I	INPAT PROF SVC	\$74,381.76	\$74,619.64	0.9968
	8	VENDOR DRUG	\$5.16	\$5.16	1.0000
	9	PRESCRIPTION DRUG	\$4,508.76	\$4,974.27	0.9064
01	1	INSTITUTIONAL	\$2,165,961.52	\$2,201,996.64	0.9836
	3	HANDICAPPED	\$6,768.56	\$7,175.56	0.9433
	6	DENTAL	\$5,700.22	\$5,700.22	1.0000
	7A	AMB PROF SVC	\$941,713.18	\$966,770.41	0.9741
	7I	INPAT PROF SVC	\$401,053.70	\$406,705.47	0.9861
	8	VENDOR DRUG	\$16,235.55	\$16,519.74	0.9828
02	9	PRESCRIPTION DRUG	\$49,719.38	\$50,073.52	0.9929
	1	INSTITUTIONAL	\$2,806,355.74	\$2,821,065.46	0.9948
	3	HANDICAPPED	\$10,751.51	\$10,751.51	1.0000
	6	DENTAL	\$3,015.62	\$3,015.62	1.0000
	7A	AMB PROF SVC	\$1,438,443.55	\$1,454,771.75	0.9888
	7I	INPAT PROF SVC	\$807,470.89	\$817,913.99	0.9872
03	8	VENDOR DRUG	\$41,597.36	\$41,601.33	0.9999
	9	PRESCRIPTION DRUG	\$41,947.67	\$42,235.09	0.9932
	1	INSTITUTIONAL	\$4,070,617.85	\$4,610,945.14	0.8828
	3	HANDICAPPED	\$16,763.15	\$17,023.02	0.9847
	6	DENTAL	\$3,351.00	\$3,351.00	1.0000
	7A	AMB PROF SVC	\$2,339,705.22	\$2,533,871.72	0.9234
04	7I	INPAT PROF SVC	\$1,061,408.13	\$1,144,990.71	0.9270
	8	VENDOR DRUG	\$22,678.12	\$22,683.90	0.9997
	9	PRESCRIPTION DRUG	\$113,739.87	\$118,906.33	0.9566
	1	INSTITUTIONAL	\$2,251,810.35	\$2,864,986.64	0.7860
	3	HANDICAPPED	\$5,715.36	\$5,715.36	1.0000
	6	DENTAL	\$1,162.50	\$1,162.50	1.0000
05	7A	AMB PROF SVC	\$1,194,412.39	\$1,320,866.38	0.9043
	7I	INPAT PROF SVC	\$532,444.56	\$588,716.43	0.9044
	8	VENDOR DRUG	\$300.32	\$319.89	0.9388
	9	PRESCRIPTION DRUG	\$75,658.04	\$78,388.53	0.9652
	1	INSTITUTIONAL	\$1,914,959.20	\$2,057,131.93	0.9309
	3	HANDICAPPED	\$3,806.97	\$5,014.47	0.7592
06	6	DENTAL	\$700.00	\$700.00	1.0000
	7A	AMB PROF SVC	\$409,383.26	\$434,475.90	0.9422
	7I	INPAT PROF SVC	\$135,602.68	\$147,523.76	0.9192
	8	VENDOR DRUG	\$2,231.03	\$2,231.03	1.0000
	9	PRESCRIPTION DRUG	\$6,815.02	\$7,238.37	0.9415
	1	INSTITUTIONAL	\$4,883,418.98	\$5,913,661.38	0.8258
06	3	HANDICAPPED	\$41,762.28	\$42,821.62	0.9753
	6	DENTAL	\$435.29	\$435.29	1.0000
	7A	AMB PROF SVC	\$2,041,754.46	\$2,282,093.51	0.8947
	7I	INPAT PROF SVC	\$975,188.85	\$1,079,505.88	0.9034
	9	PRESCRIPTION DRUG	\$95,159.04	\$101,678.75	0.9359

MARGINAL RATE TABLE
 USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
 WITH GOVERNMENT PAYMENT DATES OF OCT 91 - JUN 92
 FOR CLAIMS PROCESSED JUL 92 - SEP 92

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
07	1	INSTITUTIONAL	\$1,288,175.43	\$1,445,009.49	0.8915
	3	HANDICAPPED	\$534.37	\$534.37	1.0000
	6	DENTAL	\$88.00	\$88.00	1.0000
	7A	AMB PROF SVC	\$610,626.16	\$628,181.27	0.9721
	7I	INPAT PROF SVC	\$374,950.83	\$386,881.48	0.9692
	8	VENDOR DRUG	\$546.71	\$546.71	1.0000
	9	PRESCRIPTION DRUG	\$28,390.82	\$28,487.32	0.9966
08	1	INSTITUTIONAL	\$2,102,664.77	\$2,434,472.96	0.8637
	3	HANDICAPPED	\$20,245.60	\$21,085.60	0.9602
	6	DENTAL	\$2,376.60	\$2,376.60	1.0000
	7A	AMB PROF SVC	\$1,198,662.18	\$1,273,623.04	0.9411
	7I	INPAT PROF SVC	\$603,679.91	\$637,622.83	0.9468
	8	VENDOR DRUG	\$770.94	\$770.94	1.0000
	9	PRESCRIPTION DRUG	\$62,519.29	\$64,256.96	0.9730
09	1	INSTITUTIONAL	\$406,260.01	\$406,260.01	1.0000
	7A	AMB PROF SVC	\$229,855.31	\$231,672.41	0.9922
	7I	INPAT PROF SVC	\$185,399.32	\$200,142.15	0.9263
	9	PRESCRIPTION DRUG	\$2,897.27	\$2,897.27	1.0000
10	1	INSTITUTIONAL	\$49,543.78	\$56,686.07	0.8740
	7A	AMB PROF SVC	\$37,086.37	\$37,573.73	0.9870
	7I	INPAT PROF SVC	\$19,619.84	\$20,532.34	0.9556
	9	PRESCRIPTION DRUG	\$3,599.38	\$3,599.38	1.0000
11	1	INSTITUTIONAL	\$868,212.55	\$872,614.68	0.9950
	3	HANDICAPPED	\$10,104.88	\$10,104.88	1.0000
	6	DENTAL	\$642.00	\$642.00	1.0000
	7A	AMB PROF SVC	\$462,663.46	\$475,077.42	0.9739
	7I	INPAT PROF SVC	\$214,163.84	\$217,305.60	0.9855
	8	VENDOR DRUG	\$22.71	\$22.71	1.0000
	9	PRESCRIPTION DRUG	\$39,460.57	\$39,567.97	0.9973
12	7I	INPAT PROF SVC	\$181.40	\$181.40	1.0000

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
OCT 91 - SEP 92 AND JUL 93 - SEP 93
FOR CLAIMS PROCESSED JUL 92 - SEP 92 AND JUL 93 - SEP 93

REGION CODE	RECORD TYPE	TYPE CLAIM	OCT91-SEP92 PERCENT	JUL93-SEP93 PERCENT	PERCENT DIFFERENCE
00	1	INSTITUTIONAL	97.0122	94.1565	2.8557
	3	HANDICAPPED	100.0000	91.8854	8.1146
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.9455	95.0836	4.8619
	7I	INPAT PROF SV	97.7289	91.2059	6.5229
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	99.9184	97.0589	2.8595
01	1	INSTITUTIONAL	99.7425	97.5260	2.2164
	3	HANDICAPPED	100.0000	90.3253	9.6747
	6	DENTAL	100.0000	91.7621	8.2379
	7A	AMB PROF SVC	99.9858	97.2855	2.7003
	7I	INPAT PROF SV	99.9898	96.8422	3.1476
	8	VENDOR DRUG	99.9890	98.5664	1.4226
	9	PRESCRIPTION	99.9507	97.9177	2.0330
02	1	INSTITUTIONAL	99.9723	96.2233	3.7490
	3	HANDICAPPED	100.0000	88.2179	11.7821
	6	DENTAL	100.0000	98.4164	1.5836
	7A	AMB PROF SVC	99.9789	98.0127	1.9662
	7I	INPAT PROF SV	99.9772	97.5771	2.4001
	8	VENDOR DRUG	99.9928	100.0000	-0.0072
	9	PRESCRIPTION	99.9920	98.4812	1.5108
03	1	INSTITUTIONAL	97.7939	94.2943	3.4997
	3	HANDICAPPED	99.9872	92.9948	6.9924
	6	DENTAL	100.0000	82.1312	17.8688
	7A	AMB PROF SVC	99.5152	95.6260	3.8892
	7I	INPAT PROF SV	99.0911	95.6781	3.4130
	8	VENDOR DRUG	100.0000	99.6484	0.3516
	9	PRESCRIPTION	99.9844	97.5109	2.4735
04	1	INSTITUTIONAL	97.3021	93.2325	4.0696
	3	HANDICAPPED	99.6346	97.5648	2.0698
	6	DENTAL	100.0000	77.3870	22.6130
	7A	AMB PROF SVC	99.2874	95.7382	3.5492
	7I	INPAT PROF SV	99.3570	96.1330	3.2240
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	99.9818	97.5794	2.4025
05	1	INSTITUTIONAL	99.4567	97.0693	2.3874
	3	HANDICAPPED	99.9905	96.2215	3.7690
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.8731	97.2060	2.6671
	7I	INPAT PROF SV	99.9379	97.0690	2.8689
	8	VENDOR DRUG	100.0000	99.0422	0.9578
	9	PRESCRIPTION	99.9932	97.1637	2.8295
06	1	INSTITUTIONAL	96.4232	95.1572	1.2660
	3	HANDICAPPED	88.7946	94.9282	-6.1336
	6	DENTAL	100.0000	93.7280	6.2720
	7A	AMB PROF SVC	98.9430	95.9224	3.0206
	7I	INPAT PROF SV	98.5586	95.9941	2.5645
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	99.8937	97.9339	1.9598

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
OCT 91 - SEP 92 AND JUL 93 - SEP 93
FOR CLAIMS PROCESSED JUL 92 - SEP 92 AND JUL 93 - SEP 93

REGION CODE	RECORD TYPE	TYPE CLAIM	OCT91-SEP92 PERCENT	JUL93-SEP93 PERCENT	PERCENT DIFFERENCE
07	1	INSTITUTIONAL	99.0867	97.9922	1.0946
	3	HANDICAPPED	100.0000	90.4781	9.5219
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.6956	96.8088	2.8868
	7I	INPAT PROF SV	99.7486	98.6793	1.0694
	8	VENDOR DRUG	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	99.9791	97.8619	2.1172
08	1	INSTITUTIONAL	98.1786	94.7073	3.4713
	3	HANDICAPPED	97.1853	94.8807	2.3045
	6	DENTAL	100.0000	97.0789	2.9211
	7A	AMB PROF SVC	99.3439	96.6810	2.6629
	7I	INPAT PROF SV	99.5175	96.6217	2.8958
	8	VENDOR DRUG	100.0000	99.8007	0.1993
	9	PRESCRIPTION	99.9556	97.7303	2.2252
09	1	INSTITUTIONAL	100.0000	99.9286	0.0714
	3	HANDICAPPED	100.0000	100.0000	0.0000
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.9980	99.7604	0.2376
	7I	INPAT PROF SV	99.9592	99.8592	0.1000
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	100.0000	99.9263	0.0737
10	1	INSTITUTIONAL	99.9999	99.7010	0.2989
	3	HANDICAPPED	100.0000	100.0000	-0.0000
	6	DENTAL	100.0000	100.0000	-0.0000
	7A	AMB PROF SVC	99.9950	99.7698	0.2252
	7I	INPAT PROF SV	100.0000	99.8463	0.1537
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	99.7688	0.2312
11	1	INSTITUTIONAL	99.7088	98.7169	0.9919
	3	HANDICAPPED	100.0000	95.7570	4.2430
	6	DENTAL	100.0000	99.8269	0.1731
	7A	AMB PROF SVC	99.9919	97.2571	2.7348
	7I	INPAT PROF SV	99.9831	97.2948	2.6884
	8	VENDOR DRUG	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	99.9953	94.7753	5.2200
12	1	INSTITUTIONAL	100.0000	100.0000	-0.0000
	3	HANDICAPPED	100.0000	100.0000	-0.0000
	6	DENTAL	100.0000	.	0.0000
	7A	AMB PROF SVC	99.9991	100.0000	-0.0009
	7I	INPAT PROF SV	99.9796	99.8050	0.1746
	9	PRESCRIPTION	100.0000	100.0000	-0.0000

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: $FACTOR = 1 + ((MRATE * DIFF) / 100)$

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
00	1	INSTITUTIONAL	0.8461	2.8557	1.0242
	3	HANDICAPPED	0.2813	8.1146	1.0228
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9452	4.8619	1.0460
	7I	INPAT PROF SV	0.9968	6.5229	1.0650
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9064	2.8595	1.0259
01	1	INSTITUTIONAL	0.9836	2.2164	1.0218
	3	HANDICAPPED	0.9433	9.6747	1.0913
	6	DENTAL	1.0000	8.2379	1.0824
	7A	AMB PROF SVC	0.9741	2.7003	1.0263
	7I	INPAT PROF SV	0.9861	3.1476	1.0310
	8	VENDOR DRUG	0.9828	1.4226	1.0140
	9	PRESCRIPTION	0.9929	2.0330	1.0202
02	1	INSTITUTIONAL	0.9948	3.7490	1.0373
	3	HANDICAPPED	1.0000	11.7821	1.1178
	6	DENTAL	1.0000	1.5836	1.0158
	7A	AMB PROF SVC	0.9888	1.9662	1.0194
	7I	INPAT PROF SV	0.9872	2.4001	1.0237
	8	VENDOR DRUG	0.9999	-0.0072	0.9999
	9	PRESCRIPTION	0.9932	1.5108	1.0150
03	1	INSTITUTIONAL	0.8828	3.4997	1.0309
	3	HANDICAPPED	0.9847	6.9924	1.0689
	6	DENTAL	1.0000	17.8688	1.1787
	7A	AMB PROF SVC	0.9234	3.8892	1.0359
	7I	INPAT PROF SV	0.9270	3.4130	1.0316
	8	VENDOR DRUG	0.9997	0.3516	1.0035
	9	PRESCRIPTION	0.9566	2.4735	1.0237
04	1	INSTITUTIONAL	0.7860	4.0696	1.0320
	3	HANDICAPPED	1.0000	2.0698	1.0207
	6	DENTAL	1.0000	22.6130	1.2261
	7A	AMB PROF SVC	0.9043	3.5492	1.0321
	7I	INPAT PROF SV	0.9044	3.2240	1.0292
	8	VENDOR DRUG	0.9388	0.0000	1.0000
	9	PRESCRIPTION	0.9652	2.4025	1.0232
05	1	INSTITUTIONAL	0.9309	2.3874	1.0222
	3	HANDICAPPED	0.7592	3.7690	1.0286
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9422	2.6671	1.0251
	7I	INPAT PROF SV	0.9192	2.8689	1.0264
	8	VENDOR DRUG	1.0000	0.9578	1.0096
	9	PRESCRIPTION	0.9415	2.8295	1.0266
06	1	INSTITUTIONAL	0.8258	1.2660	1.0105
	3	HANDICAPPED	0.9753	-6.1336	0.9402
	6	DENTAL	1.0000	6.2720	1.0627
	7A	AMB PROF SVC	0.8947	3.0206	1.0270
	7I	INPAT PROF SV	0.9034	2.5645	1.0232
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9359	1.9598	1.0183

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: $FACTOR = 1 + ((MRATE * DIFF) / 100)$

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
07	1	INSTITUTIONAL	0.8915	1.0946	1.0098
	3	HANDICAPPED	1.0000	9.5219	1.0952
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9721	2.8868	1.0281
	7I	INPAT PROF SV	0.9692	1.0694	1.0104
	8	VENDOR DRUG	1.0000	-0.0000	1.0000
	9	PRESCRIPTION	0.9966	2.1172	1.0211
08	1	INSTITUTIONAL	0.8637	3.4713	1.0300
	3	HANDICAPPED	0.9602	2.3045	1.0221
	6	DENTAL	1.0000	2.9211	1.0292
	7A	AMB PROF SVC	0.9411	2.6629	1.0251
	7I	INPAT PROF SV	0.9468	2.8958	1.0274
	8	VENDOR DRUG	1.0000	0.1993	1.0020
	9	PRESCRIPTION	0.9730	2.2252	1.0217
09	1	INSTITUTIONAL	1.0000	0.0714	1.0007
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9922	0.2376	1.0024
	7I	INPAT PROF SV	0.9263	0.1000	1.0009
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0737	1.0007
10	1	INSTITUTIONAL	0.8740	0.2989	1.0026
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9870	0.2252	1.0022
	7I	INPAT PROF SV	0.9556	0.1537	1.0015
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.2312	1.0023
11	1	INSTITUTIONAL	0.9950	0.9919	1.0099
	3	HANDICAPPED	1.0000	4.2430	1.0424
	6	DENTAL	1.0000	0.1731	1.0017
	7A	AMB PROF SVC	0.9739	2.7348	1.0266
	7I	INPAT PROF SV	0.9855	2.6884	1.0265
	8	VENDOR DRUG	1.0000	-0.0000	1.0000
	9	PRESCRIPTION	0.9973	5.2200	1.0521
12	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0000	1.0000
	7I	INPAT PROF SV	1.0000	0.1746	1.0017
	9	PRESCRIPTION	1.0000	0.0000	1.0000

APPENDIX B

**DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

SUMMARY BY REGIONS, ALL CLAIMS

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

B-1

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JUL92-JUN93	\$20,288,861	3,048	20,798	197,325	17,985	81,790
		JUL91-JUN92	\$20,555,043	3,142	21,121	210,082	18,034	82,693
		DIFF	\$-266,182	-94	-323	-12,757	-49	-903
00	ADVERSE REACTIONS	JUL92-JUN93	\$88,761	15	39	2,536	0	968
		JUL91-JUN92	\$230,507	34	177	3,753	0	805
		DIFF	\$-141,746	-19	-138	-1,217	0	163
00	ALLERGY	JUL92-JUN93	\$161,744	82	305	5,395	0	2,437
		JUL91-JUN92	\$266,043	104	447	8,073	0	2,801
		DIFF	\$-104,299	-22	-142	-2,678	0	-364
00	CARDIOLOGY	JUL92-JUN93	\$2,171,528	260	1,518	13,539	0	4,172
		JUL91-JUN92	\$1,759,643	234	1,255	10,478	0	3,263
		DIFF	\$411,885	26	263	3,061	0	909
00	DENTAL	JUL92-JUN93	\$1,885	2	1	212	0	147
		JUL91-JUN92	\$30,824	8	33	258	0	131
		DIFF	\$-28,939	-6	-32	-46	0	16
00	DERMATOLOGY	JUL92-JUN93	\$187,815	16	124	5,935	0	3,115
		JUL91-JUN92	\$199,389	13	63	6,394	0	3,503
		DIFF	\$-11,573	3	61	-459	0	-388
00	ENDOCRINOLOGY	JUL92-JUN93	\$185,084	36	234	5,919	0	1,739
		JUL91-JUN92	\$256,776	39	194	5,443	0	1,364
		DIFF	\$-71,692	-3	40	476	0	375
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$567,646	99	282	13,551	0	8,448
		JUL91-JUN92	\$929,227	88	227	17,640	0	9,544
		DIFF	\$-361,581	11	55	-4,089	0	-1,096
00	GASTROENTEROLOGY	JUL92-JUN93	\$605,667	220	1,178	10,891	0	3,216
		JUL91-JUN92	\$629,368	200	829	11,686	0	3,317
		DIFF	\$-23,702	20	349	-795	0	-101
00	GENERAL SURGERY	JUL92-JUN93	\$1,367,759	244	1,152	14,007	0	4,247
		JUL91-JUN92	\$1,888,046	287	1,417	15,821	0	3,745
		DIFF	\$-520,287	-43	-265	-1,814	0	502

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

B-2

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	JUL92-JUN93	\$597,611	118	392	8,544	8,544	0	2,734
		JUL91-JUN92	\$756,003	126	437	9,989	9,989	0	3,080
		DIFF	\$-158,391	-8	-45	-1,445	-1,445	0	-346
00	HEMATOLOGY	JUL92-JUN93	\$273,668	51	280	3,428	3,428	0	871
		JUL91-JUN92	\$114,199	31	122	3,165	3,165	0	877
		DIFF	\$159,470	20	158	263	263	0	-6
00	INFECTIOUS DISEASE	JUL92-JUN93	\$211,227	49	328	3,765	3,765	0	1,747
		JUL91-JUN92	\$160,077	55	285	4,151	4,151	0	1,771
		DIFF	\$51,150	-6	43	-386	-386	0	-24
00	NEPHROLOGY	JUL92-JUN93	\$90,019	23	164	1,042	1,042	0	658
		JUL91-JUN92	\$65,822	14	71	1,114	1,114	0	459
		DIFF	\$24,197	9	93	-72	-72	0	199
00	NEUROLOGY	JUL92-JUN93	\$505,230	67	735	7,695	7,695	0	3,225
		JUL91-JUN92	\$635,890	69	558	8,805	8,805	0	3,664
		DIFF	\$-130,660	-2	177	-1,110	-1,110	0	-439
00	NEUROSURGERY	JUL92-JUN93	\$292,042	24	185	1,142	1,142	0	282
		JUL91-JUN92	\$440,365	45	692	1,018	1,018	0	139
		DIFF	\$-148,324	-21	-507	124	124	0	143
00	NUTRITIONAL	JUL92-JUN93	\$7,910	6	36	55	55	0	12
		JUL91-JUN92	\$16,259	7	18	180	180	0	29
		DIFF	\$-8,349	-1	18	-125	-125	0	-17
00	OBSTETRICS	JUL92-JUN93	\$2,794,522	897	3,603	9,639	9,639	0	60
		JUL91-JUN92	\$2,562,775	1,019	3,489	10,216	10,216	0	61
		DIFF	\$231,747	-122	114	-577	-577	0	-1
00	OPHTHALMOLOGY	JUL92-JUN93	\$381,636	24	57	5,838	5,838	0	3,720
		JUL91-JUN92	\$461,571	20	55	6,898	6,898	0	4,547
		DIFF	\$-79,934	4	2	-1,060	-1,060	0	-827
00	ORTHOPEDICS	JUL92-JUN93	\$1,013,806	62	341	15,457	15,457	0	7,566
		JUL91-JUN92	\$1,049,392	108	541	15,476	15,476	0	7,444
		DIFF	\$-35,586	-46	-200	-19	-19	0	122

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

000(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,082,949	103	573	573	12,035	17,985	3,394
		JUL91-JUN92	\$993,340	76	345	345	14,141	18,034	4,238
		DIFF	\$89,609	27	227	227	-2,106	-49	-844
00	PEDIATRICS	JUL92-JUN93	\$1,300,809	75	790	790	5,122	0	200
		JUL91-JUN92	\$1,046,274	44	640	640	3,239	0	307
		DIFF	\$254,535	31	150	150	1,883	0	-107
00	PSYCHIATRIC	JUL92-JUN93	\$4,313,101	245	6,501	6,501	24,127	0	18,067
		JUL91-JUN92	\$4,271,914	220	7,166	7,166	23,257	0	17,098
		DIFF	\$41,187	25	-665	-665	870	0	969
00	PULMONARY/RESPIRATORY	JUL92-JUN93	\$1,389,045	215	1,489	1,489	14,440	0	5,666
		JUL91-JUN92	\$1,216,316	202	1,429	1,429	14,504	0	5,591
		DIFF	\$172,730	13	60	60	-64	0	75
00	RHEUMATOLOGY	JUL92-JUN93	\$243,065	30	152	152	5,779	0	2,935
		JUL91-JUN92	\$253,934	16	135	135	6,216	0	3,123
		DIFF	\$-10,868	14	17	17	-437	0	-188
00	THORACIC SURGERY	JUL92-JUN93	\$118,377	6	48	48	830	0	172
		JUL91-JUN92	\$87,122	11	74	74	853	0	115
		DIFF	\$31,255	-5	-26	-26	-23	0	57
00	UROLOGY	JUL92-JUN93	\$335,954	79	292	292	6,403	0	1,993
		JUL91-JUN92	\$433,968	72	421	421	7,314	0	1,677
		DIFF	\$-98,014	7	-129	-129	-911	0	316

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JUL92-JUN93	\$331,559,706	38,387	235,457	4,154,142	597,708	1,456,781
		JUL91-JUN92	\$328,039,762	41,595	260,397	4,126,126	580,499	1,429,780
		DIFF	\$3,519,944	-3,208	-24,940	28,016	17,209	27,001
01	ADVERSE REACTIONS	JUL92-JUN93	\$2,606,437	344	1,584	54,963	0	17,360
		JUL91-JUN92	\$2,740,460	412	2,002	55,767	0	18,568
		DIFF	\$-134,022	-68	-418	-804	0	-1,208
01	ALLERGY	JUL92-JUN93	\$3,300,676	613	2,475	189,399	0	57,743
		JUL91-JUN92	\$3,313,350	598	2,358	178,224	0	57,225
		DIFF	\$-12,674	15	117	11,175	0	518
01	CARDIOLOGY	JUL92-JUN93	\$31,049,287	3,666	20,840	309,716	0	78,800
		JUL91-JUN92	\$28,597,815	3,532	19,649	283,694	0	75,640
		DIFF	\$2,451,473	134	1,191	26,022	0	3,160
01	DENTAL	JUL92-JUN93	\$500,727	48	148	6,159	0	2,599
		JUL91-JUN92	\$546,642	49	167	5,270	0	2,342
		DIFF	\$-45,915	-1	-19	889	0	257
01	DERMATOLOGY	JUL92-JUN93	\$3,729,994	91	789	122,264	0	50,691
		JUL91-JUN92	\$3,555,437	99	510	122,907	0	50,734
		DIFF	\$174,557	-8	279	-643	0	-43
01	ENDOCRINOLOGY	JUL92-JUN93	\$3,832,061	385	2,513	132,974	0	21,951
		JUL91-JUN92	\$3,336,983	406	2,433	144,550	0	22,393
		DIFF	\$495,078	-21	80	-11,576	0	-442
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$11,911,910	623	1,792	238,575	0	128,695
		JUL91-JUN92	\$11,612,943	841	2,290	232,968	0	129,023
		DIFF	\$298,967	-218	-498	5,607	0	-328
01	GASTROENTEROLOGY	JUL92-JUN93	\$11,227,159	1,475	7,676	182,131	0	40,337
		JUL91-JUN92	\$12,522,753	1,550	8,255	184,179	0	41,823
		DIFF	\$-1,295,594	-75	-579	-2,048	0	-1,486
01	GENERAL SURGERY	JUL92-JUN93	\$30,738,783	3,270	21,149	333,995	0	75,838
		JUL91-JUN92	\$30,531,245	3,331	20,660	348,164	0	79,914
		DIFF	\$207,538	-61	489	-14,169	0	-4,076

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JUL92-JUN93	\$13,856,327	1,039	4,042	173,414	173,414	0	49,149
		JUL91-JUN92	\$14,718,854	1,078	4,396	170,737	170,737	0	48,771
		DIFF	\$-862,526	-39	-354	2,677	2,677	0	378
01	HEMATOLOGY	JUL92-JUN93	\$6,141,845	468	2,900	66,274	66,274	0	12,477
		JUL91-JUN92	\$4,567,567	522	2,864	59,328	59,328	0	10,228
		DIFF	\$1,574,278	-54	36	6,946	6,946	0	2,249
01	INFECTIOUS DISEASE	JUL92-JUN93	\$4,076,782	450	2,730	68,366	68,366	0	22,087
		JUL91-JUN92	\$4,173,379	463	2,823	78,407	78,407	0	26,424
		DIFF	\$-96,597	-13	-93	-10,041	-10,041	0	-4,337
01	NEPHROLOGY	JUL92-JUN93	\$1,781,792	230	1,400	21,167	21,167	0	5,458
		JUL91-JUN92	\$1,962,948	264	1,574	21,822	21,822	0	5,784
		DIFF	\$-181,156	-34	-174	-655	-655	0	-326
01	NEUROLOGY	JUL92-JUN93	\$14,032,218	886	11,560	167,963	167,963	0	45,597
		JUL91-JUN92	\$12,145,850	1,005	10,872	165,891	165,891	0	42,111
		DIFF	\$1,886,367	-119	688	2,072	2,072	0	3,486
01	NEUROSURGERY	JUL92-JUN93	\$6,460,846	541	6,907	24,550	24,550	0	4,528
		JUL91-JUN92	\$6,297,980	507	6,438	29,655	29,655	0	4,401
		DIFF	\$162,866	34	469	-5,105	-5,105	0	127
01	NUTRITIONAL	JUL92-JUN93	\$773,926	158	601	3,046	3,046	0	616
		JUL91-JUN92	\$612,581	196	815	2,646	2,646	0	746
		DIFF	\$161,345	-38	-214	400	400	0	-130
01	OBSTETRICS	JUL92-JUN93	\$44,960,690	15,143	42,478	131,163	131,163	0	452
		JUL91-JUN92	\$49,439,648	17,482	52,167	122,581	122,581	0	684
		DIFF	\$-4,478,958	-2,339	-9,689	8,582	8,582	0	-232
01	OPHTHALMOLOGY	JUL92-JUN93	\$4,463,704	131	330	76,031	76,031	0	39,485
		JUL91-JUN92	\$4,722,939	125	417	77,771	77,771	0	39,952
		DIFF	\$-259,236	6	-87	-1,740	-1,740	0	-467
01	ORTHOPEDICS	JUL92-JUN93	\$25,186,996	1,626	11,831	400,733	400,733	0	184,584
		JUL91-JUN92	\$23,462,629	1,612	11,320	365,394	365,394	0	172,067
		DIFF	\$1,724,367	14	511	35,339	35,339	0	12,517

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DODCHA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$21,170,354	810	4,423	270,899	597,708	79,797	
		JUL91-JUN92	\$20,165,354	855	4,812	271,688	580,499	85,197	
		DIFF	\$1,004,999	-45	-389	-789	17,209	-5,400	
01	PEDIATRICS	JUL92-JUN93	\$6,664,389	568	4,498	46,768	0	3,645	
		JUL91-JUN92	\$5,009,606	398	3,441	44,262	0	3,483	
		DIFF	\$1,654,783	170	1,057	2,506	0	162	
01	PSYCHIATRIC	JUL92-JUN93	\$49,994,377	2,989	63,187	457,149	0	349,567	
		JUL91-JUN92	\$53,159,590	3,355	81,083	473,293	0	343,270	
		DIFF	\$-3,165,213	-366	-17,896	-16,144	0	6,297	
01	PULMONARY/RESPIRATORY	JUL92-JUN93	\$18,107,301	1,648	12,610	361,323	0	77,839	
		JUL91-JUN92	\$16,134,491	1,603	11,400	405,261	0	78,255	
		DIFF	\$1,972,810	45	1,210	-43,938	0	-416	
01	RHEUMATOLOGY	JUL92-JUN93	\$5,110,845	269	1,734	159,311	0	72,606	
		JUL91-JUN92	\$4,940,605	296	2,086	136,268	0	57,043	
		DIFF	\$170,240	-27	-352	23,043	0	15,563	
01	THORACTIC SURGERY	JUL92-JUN93	\$2,843,464	219	2,282	27,728	0	4,255	
		JUL91-JUN92	\$2,998,847	274	2,496	29,610	0	5,115	
		DIFF	\$-155,383	-55	-214	-1,882	0	-860	
01	UROLOGY	JUL92-JUN93	\$7,036,817	697	2,978	128,081	0	30,629	
		JUL91-JUN92	\$6,769,265	742	3,069	115,789	0	28,587	
		DIFF	\$267,551	-45	-91	12,292	0	2,042	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JUL92-JUN93	\$303,563,555	41,931	231,200	4,752,069	4,752,069	509,612	1,545,720
		JUL91-JUN92	\$267,264,470	38,325	229,719	4,261,319	4,261,319	461,503	1,406,674
		DIFF	\$36,299,085	3,606	1,481	490,750	490,750	48,109	139,046
02	ADVERSE REACTIONS	JUL92-JUN93	\$1,772,291	311	855	50,635	50,635	0	12,945
		JUL91-JUN92	\$1,819,340	271	964	50,157	50,157	0	13,627
		DIFF	\$-47,049	40	-109	478	478	0	-682
02	ALLERGY	JUL92-JUN93	\$3,072,292	479	1,739	321,819	321,819	0	96,143
		JUL91-JUN92	\$2,848,935	522	2,335	293,367	293,367	0	88,782
		DIFF	\$223,357	-43	-596	28,452	28,452	0	7,361
02	CARDIOLOGY	JUL92-JUN93	\$24,936,950	3,009	17,894	296,702	296,702	0	71,933
		JUL91-JUN92	\$20,864,884	2,595	15,927	256,212	256,212	0	63,732
		DIFF	\$4,072,066	414	1,967	40,490	40,490	0	8,201
02	DENTAL	JUL92-JUN93	\$700,802	61	126	9,326	9,326	0	3,654
		JUL91-JUN92	\$643,856	63	171	6,968	6,968	0	3,072
		DIFF	\$56,946	-2	-45	2,358	2,358	0	582
02	DERMATOLOGY	JUL92-JUN93	\$2,985,066	74	425	133,758	133,758	0	55,645
		JUL91-JUN92	\$2,662,581	82	460	124,364	124,364	0	47,503
		DIFF	\$322,486	-8	-35	9,394	9,394	0	8,142
02	ENDOCRINOLOGY	JUL92-JUN93	\$3,799,961	421	2,890	157,381	157,381	0	22,593
		JUL91-JUN92	\$3,045,158	377	2,644	171,036	171,036	0	22,220
		DIFF	\$754,803	44	246	-13,655	-13,655	0	373
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$12,463,795	280	1,054	300,611	300,611	0	140,655
		JUL91-JUN92	\$11,257,103	369	1,207	248,494	248,494	0	120,499
		DIFF	\$1,206,691	-89	-153	52,117	52,117	0	20,156
02	GASTROENTEROLOGY	JUL92-JUN93	\$10,219,005	1,112	5,916	231,217	231,217	0	47,985
		JUL91-JUN92	\$9,236,728	1,108	7,243	215,733	215,733	0	45,432
		DIFF	\$982,278	4	-1,327	15,484	15,484	0	2,553
02	GENERAL SURGERY	JUL92-JUN93	\$25,789,592	2,600	16,687	409,883	409,883	0	92,464
		JUL91-JUN92	\$21,882,202	2,549	16,946	363,392	363,392	0	91,995
		DIFF	\$3,907,390	51	-259	46,491	46,491	0	469

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DODCHA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	JUL92-JUN93	\$15,255,295	1,156	3,795	256,722	0	60,430
		JUL91-JUN92	\$15,191,493	1,006	3,715	218,028	0	51,553
		DIFF	\$63,803	150	80	38,694	0	8,877
02	HEMATOLOGY	JUL92-JUN93	\$5,105,889	522	3,398	82,112	0	13,835
		JUL91-JUN92	\$3,441,607	453	2,495	70,188	0	12,384
		DIFF	\$1,664,283	69	903	11,924	0	1,451
02	INFECTIOUS DISEASE	JUL92-JUN93	\$2,744,242	362	2,005	77,217	0	26,754
		JUL91-JUN92	\$2,643,017	334	2,114	74,032	0	24,834
		DIFF	\$101,225	28	-109	3,185	0	1,920
02	NEPHROLOGY	JUL92-JUN93	\$1,711,246	168	948	31,590	0	9,495
		JUL91-JUN92	\$1,293,707	166	1,126	27,439	0	7,422
		DIFF	\$417,539	2	-178	4,151	0	2,073
02	NEUROLOGY	JUL92-JUN93	\$11,047,460	653	6,638	189,805	0	52,467
		JUL91-JUN92	\$8,567,950	609	5,413	171,730	0	45,409
		DIFF	\$2,479,511	44	1,225	18,075	0	7,058
02	NEUROSURGERY	JUL92-JUN93	\$4,441,986	418	3,903	28,146	0	5,285
		JUL91-JUN92	\$3,731,662	373	4,636	21,535	0	4,122
		DIFF	\$710,325	45	-733	6,611	0	1,163
02	NUTRITIONAL	JUL92-JUN93	\$1,025,888	229	649	12,942	0	755
		JUL91-JUN92	\$978,478	195	673	6,932	0	559
		DIFF	\$47,410	34	-24	6,010	0	196
02	OBSTETRICS	JUL92-JUN93	\$55,931,731	20,081	52,194	277,027	0	464
		JUL91-JUN92	\$45,851,262	17,677	49,957	182,512	0	765
		DIFF	\$10,080,469	2,404	2,237	94,515	0	-301
02	OPHTHALMOLOGY	JUL92-JUN93	\$3,972,444	108	247	83,919	0	45,293
		JUL91-JUN92	\$3,794,461	109	323	73,408	0	38,575
		DIFF	\$177,984	-1	-76	10,511	0	6,718
02	ORTHOPEDICS	JUL92-JUN93	\$19,663,225	1,414	9,201	387,193	0	160,020
		JUL91-JUN92	\$18,163,643	1,415	8,824	350,045	0	145,725
		DIFF	\$1,499,582	-1	377	37,148	0	14,295

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VMD) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS DIFF	JUL92-JUN93	\$18,188,027	794	4,488	296,392	509,612	98,307
		JUL91-JUN92	\$14,605,072	680	3,483	262,520	461,503	82,647
		DIFF	\$3,582,956	114	1,005	33,872	48,109	15,660
02	PEDIATRICS DIFF	JUL92-JUN93	\$10,854,498	565	8,529	48,613	0	3,310
		JUL91-JUN92	\$9,014,072	489	7,180	45,695	0	2,851
		DIFF	\$1,840,426	76	1,349	2,918	0	459
02	PSYCHIATRIC DIFF	JUL92-JUN93	\$42,522,270	4,739	72,681	431,082	0	332,566
		JUL91-JUN92	\$41,007,665	4,584	73,463	428,047	0	326,148
		DIFF	\$1,514,605	155	-782	3,035	0	6,418
02	PULMONARY/RESPIRATORY DIFF	JUL92-JUN93	\$12,135,599	1,312	9,076	284,556	0	85,935
		JUL91-JUN92	\$13,181,766	1,305	12,372	295,356	0	76,815
		DIFF	\$-1,046,167	7	-3,296	-10,800	0	9,120
02	RHEUMATOLOGY DIFF	JUL92-JUN93	\$4,522,738	284	1,629	154,929	0	63,536
		JUL91-JUN92	\$3,829,796	270	1,625	137,332	0	52,927
		DIFF	\$692,942	14	4	17,597	0	10,609
02	THORACIC SURGERY DIFF	JUL92-JUN93	\$2,317,420	207	1,976	36,129	0	9,918
		JUL91-JUN92	\$2,162,346	171	1,744	30,079	0	5,469
		DIFF	\$155,074	36	232	6,050	0	4,449
02	UROLOGY DIFF	JUL92-JUN93	\$6,383,840	569	2,258	162,364	0	33,334
		JUL91-JUN92	\$5,545,689	553	2,679	136,718	0	31,607
		DIFF	\$838,151	16	-421	25,646	0	1,727

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JUL92-JUN93	\$423,379,500	40,610	318,782	5,911,119	578,854	2,011,039
		JUL91-JUN92	\$413,753,787	41,987	350,945	5,325,940	469,163	1,742,243
		DIFF	\$9,625,713	-1,377	-32,163	385,179	109,691	268,796
03	ADVERSE REACTIONS	JUL92-JUN93	\$2,285,491	307	1,090	66,411	0	19,212
		JUL91-JUN92	\$2,195,384	394	1,228	62,302	0	17,255
		DIFF	\$90,107	-87	-138	4,109	0	1,957
03	ALLERGY	JUL92-JUN93	\$3,566,285	446	1,695	294,923	0	82,857
		JUL91-JUN92	\$3,456,515	492	2,020	277,681	0	77,726
		DIFF	\$109,770	-46	-325	17,242	0	5,131
03	CARDIOLOGY	JUL92-JUN93	\$42,429,711	4,142	23,204	448,751	0	141,195
		JUL91-JUN92	\$38,050,534	4,227	23,119	394,194	0	122,001
		DIFF	\$4,379,178	-85	85	54,557	0	19,194
03	DENTAL	JUL92-JUN93	\$710,524	54	155	9,513	0	3,489
		JUL91-JUN92	\$674,903	58	146	8,774	0	3,430
		DIFF	\$35,621	-4	9	739	0	59
03	DERMATOLOGY	JUL92-JUN93	\$5,143,949	107	769	206,034	0	79,820
		JUL91-JUN92	\$5,147,279	94	563	199,904	0	71,765
		DIFF	\$-3,330	13	206	6,130	0	8,055
03	ENDOCRINOLOGY	JUL92-JUN93	\$4,514,208	464	2,812	146,140	0	40,318
		JUL91-JUN92	\$4,404,456	479	2,956	139,284	0	37,220
		DIFF	\$109,752	-15	-144	6,856	0	3,098
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$15,872,045	388	1,446	374,571	0	176,251
		JUL91-JUN92	\$17,058,283	395	1,400	388,015	0	162,847
		DIFF	\$-1,186,238	-7	46	-13,444	0	13,404
03	GASTROENTEROLOGY	JUL92-JUN93	\$15,301,779	1,546	8,661	289,620	0	68,487
		JUL91-JUN92	\$15,401,188	1,608	8,747	272,260	0	59,098
		DIFF	\$-99,408	-62	-86	17,360	0	9,389
03	GENERAL SURGERY	JUL92-JUN93	\$40,465,321	3,417	22,818	632,557	0	152,105
		JUL91-JUN92	\$40,002,378	3,519	23,886	578,048	0	114,495
		DIFF	\$462,943	-102	-1,068	54,509	0	37,610

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JUL92-JUN93	\$17,180,090	1,297	4,834	298,816	0	86,039
		JUL91-JUN92	\$17,474,847	1,313	5,358	269,910	0	60,908
		DIFF	\$-294,757	-16	-524	28,906	0	25,131
03	HEMATOLOGY	JUL92-JUN93	\$5,802,642	541	3,058	111,930	0	28,820
		JUL91-JUN92	\$5,921,374	574	4,087	96,257	0	19,718
		DIFF	\$-118,732	-33	-1,029	15,673	0	9,102
03	INFECTIOUS DISEASE	JUL92-JUN93	\$4,058,328	486	3,584	76,146	0	28,987
		JUL91-JUN92	\$3,643,809	386	2,588	72,554	0	25,072
		DIFF	\$414,519	100	996	3,592	0	3,915
03	NEPHROLOGY	JUL92-JUN93	\$2,114,002	242	1,462	36,059	0	10,986
		JUL91-JUN92	\$1,828,100	244	1,453	30,463	0	9,196
		DIFF	\$285,902	-2	9	5,596	0	1,790
03	NEUROLOGY	JUL92-JUN93	\$14,796,490	911	9,018	222,802	0	83,490
		JUL91-JUN92	\$14,739,643	982	11,259	212,355	0	71,983
		DIFF	\$56,847	-71	-2,241	10,447	0	11,507
03	NEUROSURGERY	JUL92-JUN93	\$6,361,774	566	6,238	34,667	0	8,882
		JUL91-JUN92	\$6,832,077	578	5,772	32,257	0	6,957
		DIFF	\$-470,303	-12	466	2,410	0	1,925
03	NUTRITIONAL	JUL92-JUN93	\$584,671	115	441	4,724	0	940
		JUL91-JUN92	\$432,948	77	396	3,629	0	792
		DIFF	\$151,723	38	45	1,095	0	148
03	OBSTETRICS	JUL92-JUN93	\$44,090,474	13,874	42,777	199,454	0	1,417
		JUL91-JUN92	\$43,015,353	14,631	44,626	192,865	0	1,559
		DIFF	\$1,075,121	-757	-1,849	6,589	0	-142
03	OPHTHALMOLOGY	JUL92-JUN93	\$7,230,265	137	593	123,855	0	55,917
		JUL91-JUN92	\$6,847,059	122	381	124,253	0	49,948
		DIFF	\$383,205	15	212	-398	0	5,969
03	ORTHOPEDICS	JUL92-JUN93	\$27,625,605	1,698	11,123	508,728	0	214,290
		JUL91-JUN92	\$28,976,312	1,694	12,803	477,926	0	183,387
		DIFF	\$-1,350,706	4	-1,680	30,802	0	30,903

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$27,782,159	909	4,658	357,562	578,854	95,323
		JUL91-JUN92	\$23,493,795	919	5,222	305,629	469,163	89,746
		DIFF	\$4,288,364	-10	-564	51,933	109,691	5,577
03	PEDIATRICS	JUL92-JUN93	\$5,812,771	388	4,218	44,323	0	6,659
		JUL91-JUN92	\$5,850,243	349	3,585	47,755	0	5,334
		DIFF	\$-37,472	39	633	-3,432	0	1,325
03	PSYCHIATRIC	JUL92-JUN93	\$84,243,373	5,172	142,959	483,701	0	317,792
		JUL91-JUN92	\$85,480,683	5,354	166,433	465,037	0	288,290
		DIFF	\$-1,237,310	-182	-23,474	18,664	0	29,502
03	PULMONARY/RESPIRATORY	JUL92-JUN93	\$21,722,850	1,938	13,041	407,526	0	131,845
		JUL91-JUN92	\$20,449,298	1,968	13,970	401,507	0	124,713
		DIFF	\$1,273,552	-30	-929	6,019	0	7,132
03	RHEUMATOLOGY	JUL92-JUN93	\$7,353,868	331	2,049	221,485	0	96,972
		JUL91-JUN92	\$6,872,236	323	2,092	197,190	0	81,992
		DIFF	\$481,631	8	-43	24,295	0	14,980
03	THORACIC SURGERY	JUL92-JUN93	\$5,319,412	282	2,666	79,471	0	25,045
		JUL91-JUN92	\$4,783,652	309	2,905	63,745	0	13,571
		DIFF	\$535,760	-27	-239	15,726	0	11,474
03	UROLOGY	JUL92-JUN93	\$11,011,416	850	3,412	231,351	0	53,903
		JUL91-JUN92	\$10,721,439	898	3,950	212,146	0	43,240
		DIFF	\$289,976	-48	-538	19,205	0	10,663

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JUL92-JUN93	\$239,830,252	22,412	159,622	3,572,939	3,572,939	1,056,491	1,213,752
		JUL91-JUN92	\$220,514,597	23,035	179,327	3,262,522	3,262,522	512,945	1,021,300
		DIFF	\$19,315,655	-623	-19,705	310,417	310,417	543,546	192,452
04	ADVERSE REACTIONS	JUL92-JUN93	\$1,493,046	199	639	55,469	55,469	0	15,030
		JUL91-JUN92	\$1,312,949	266	621	48,823	48,823	0	12,033
		DIFF	\$180,096	-67	18	6,646	6,646	0	2,997
04	ALLERGY	JUL92-JUN93	\$2,004,331	258	1,042	201,898	201,898	0	51,808
		JUL91-JUN92	\$1,846,654	273	1,037	177,717	177,717	0	46,847
		DIFF	\$157,677	-15	5	24,181	24,181	0	4,961
04	CARDIOLOGY	JUL92-JUN93	\$26,654,192	2,702	14,930	266,296	266,296	0	81,004
		JUL91-JUN92	\$21,754,527	2,470	13,456	222,999	222,999	0	67,530
		DIFF	\$4,899,665	232	1,474	43,297	43,297	0	13,474
04	DENTAL	JUL92-JUN93	\$468,195	42	107	5,032	5,032	0	2,192
		JUL91-JUN92	\$369,055	27	87	4,858	4,858	0	2,018
		DIFF	\$99,140	15	20	174	174	0	174
04	DERMATOLOGY	JUL92-JUN93	\$2,872,158	61	272	115,705	115,705	0	46,880
		JUL91-JUN92	\$2,591,666	56	282	107,962	107,962	0	41,152
		DIFF	\$280,492	5	-10	7,743	7,743	0	5,728
04	ENDOCRINOLOGY	JUL92-JUN93	\$2,719,511	327	1,651	83,024	83,024	0	24,148
		JUL91-JUN92	\$2,501,637	333	1,896	74,945	74,945	0	21,674
		DIFF	\$217,874	-6	-245	8,079	8,079	0	2,474
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$9,663,035	288	1,163	262,208	262,208	0	121,851
		JUL91-JUN92	\$9,409,759	297	890	270,955	270,955	0	113,104
		DIFF	\$253,276	-9	273	-8,747	-8,747	0	8,747
04	GASTROENTEROLOGY	JUL92-JUN93	\$9,262,272	1,066	5,135	187,218	187,218	0	42,903
		JUL91-JUN92	\$8,778,159	1,175	5,697	174,876	174,876	0	35,695
		DIFF	\$484,112	-109	-562	12,342	12,342	0	7,208
04	GENERAL SURGERY	JUL92-JUN93	\$24,609,945	2,218	14,368	387,000	387,000	0	99,194
		JUL91-JUN92	\$22,956,999	2,301	14,729	341,607	341,607	0	66,008
		DIFF	\$1,652,946	-83	-361	45,393	45,393	0	33,186

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JUL92-JUN93	\$9,674,146	751	2,742	170,610	0	48,960
		JUL91-JUN92	\$9,178,805	813	3,032	162,840	0	40,435
		DIFF	\$495,342	-62	-290	7,770	0	8,525
04	HEMATOLOGY	JUL92-JUN93	\$3,071,096	285	1,647	50,711	0	13,669
		JUL91-JUN92	\$2,485,361	305	1,613	45,861	0	11,281
		DIFF	\$585,736	-20	34	4,850	0	2,388
04	INFECTIOUS DISEASE	JUL92-JUN93	\$2,431,445	235	1,802	41,305	0	15,256
		JUL91-JUN92	\$1,594,173	261	1,373	41,788	0	13,575
		DIFF	\$837,273	-26	429	-483	0	1,681
04	NEPHROLOGY	JUL92-JUN93	\$1,253,605	140	916	18,565	0	5,774
		JUL91-JUN92	\$1,308,580	183	1,218	16,273	0	3,825
		DIFF	\$-54,975	-43	-302	2,292	0	1,949
04	NEUROLOGY	JUL92-JUN93	\$7,533,992	548	3,564	129,343	0	51,282
		JUL91-JUN92	\$7,718,846	542	4,995	119,194	0	39,521
		DIFF	\$-184,853	6	-1,431	10,149	0	11,761
04	NEUROSURGERY	JUL92-JUN93	\$4,557,599	384	3,771	21,918	0	5,325
		JUL91-JUN92	\$3,635,585	381	3,415	19,364	0	3,899
		DIFF	\$922,014	3	356	2,554	0	1,426
04	NUTRITIONAL	JUL92-JUN93	\$214,276	42	142	2,858	0	611
		JUL91-JUN92	\$155,442	41	129	2,889	0	524
		DIFF	\$58,834	1	13	-31	0	87
04	OBSTETRICS	JUL92-JUN93	\$18,791,598	5,781	18,588	89,911	0	898
		JUL91-JUN92	\$16,538,884	5,812	18,572	81,394	0	791
		DIFF	\$2,252,714	-31	16	8,517	0	107
04	OPHTHALMOLOGY	JUL92-JUN93	\$4,492,370	79	288	71,000	0	31,858
		JUL91-JUN92	\$3,922,938	83	212	68,376	0	25,437
		DIFF	\$569,432	-4	76	2,624	0	6,421
04	ORTHOPEDICS	JUL92-JUN93	\$19,356,221	1,223	8,299	306,655	0	120,986
		JUL91-JUN92	\$17,473,290	1,251	7,147	286,120	0	102,407
		DIFF	\$1,882,931	-28	1,152	20,535	0	18,579

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$20,368,890	576	3,368	253,089	253,089	1,056,491	62,432
		JUL91-JUN92	\$15,785,117	615	2,981	192,644	192,644	512,945	51,735
		DIFF	\$4,583,773	-39	387	60,445	60,445	543,546	10,697
04	PEDIATRICS	JUL92-JUN93	\$3,092,427	128	1,470	18,885	18,885	0	2,787
		JUL91-JUN92	\$2,376,945	216	1,570	19,545	19,545	0	1,854
		DIFF	\$715,482	-88	-100	-660	-660	0	933
04	PSYCHIATRIC	JUL92-JUN93	\$37,304,690	2,699	59,847	256,588	256,588	0	175,688
		JUL91-JUN92	\$40,873,241	2,911	79,983	244,639	244,639	0	157,828
		DIFF	\$-3,568,552	-212	-20,136	11,949	11,949	0	17,860
04	PULMONARY/RESPIRATORY	JUL92-JUN93	\$13,022,090	1,404	8,569	261,391	261,391	0	84,176
		JUL91-JUN92	\$12,172,599	1,417	8,762	252,101	252,101	0	77,149
		DIFF	\$849,492	-13	-193	9,290	9,290	0	7,027
04	RHEUMATOLOGY	JUL92-JUN93	\$4,931,003	232	1,356	134,957	134,957	0	60,899
		JUL91-JUN92	\$4,401,732	219	1,363	118,967	118,967	0	49,504
		DIFF	\$529,271	13	-7	15,990	15,990	0	11,395
04	THORACIC SURGERY	JUL92-JUN93	\$2,971,956	176	1,588	37,898	37,898	0	12,869
		JUL91-JUN92	\$2,776,216	204	1,710	31,123	31,123	0	6,650
		DIFF	\$195,741	-28	-122	6,775	6,775	0	6,219
04	UROLOGY	JUL92-JUN93	\$7,016,162	567	2,356	143,407	143,407	0	35,273
		JUL91-JUN92	\$6,595,440	583	2,557	134,662	134,662	0	28,824
		DIFF	\$420,722	-16	-201	8,745	8,745	0	6,449

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDOCHA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JUL92-JUN93	\$240,470,853	29,268	166,416	2,960,729	605,706	1,105,664
		JUL91-JUN92	\$247,921,418	34,010	210,025	2,952,112	574,595	1,098,526
		DIFF	\$-7,450,565	-4,742	-43,609	8,617	31,111	7,138
05	ADVERSE REACTIONS	JUL92-JUN93	\$1,684,510	213	733	52,696	0	21,052
		JUL91-JUN92	\$1,841,241	297	997	49,911	0	20,794
		DIFF	\$-156,731	-84	-264	2,785	0	258
05	ALLERGY	JUL92-JUN93	\$2,626,404	545	2,032	114,315	0	45,064
		JUL91-JUN92	\$2,389,585	592	2,151	104,700	0	43,024
		DIFF	\$236,818	-47	-119	9,615	0	2,040
05	CARDIOLOGY	JUL92-JUN93	\$23,754,687	3,016	15,759	202,160	0	68,129
		JUL91-JUN92	\$21,779,007	2,932	16,564	186,544	0	60,329
		DIFF	\$1,975,680	84	-805	15,616	0	7,800
05	DENTAL	JUL92-JUN93	\$355,048	26	87	4,077	0	2,016
		JUL91-JUN92	\$363,955	46	147	3,945	0	1,873
		DIFF	\$-8,907	-20	-60	132	0	143
05	DERMATOLOGY	JUL92-JUN93	\$2,836,753	85	541	97,626	0	48,734
		JUL91-JUN92	\$2,755,498	73	403	97,586	0	49,824
		DIFF	\$81,255	12	138	40	0	-1,090
05	ENDOCRINOLOGY	JUL92-JUN93	\$2,911,802	376	1,754	77,535	0	21,199
		JUL91-JUN92	\$2,722,055	396	2,138	73,782	0	20,905
		DIFF	\$189,747	-20	-384	3,753	0	294
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$10,703,001	360	1,310	224,676	0	139,627
		JUL91-JUN92	\$9,940,423	440	1,263	231,566	0	138,780
		DIFF	\$762,578	-80	47	-6,890	0	847
05	GASTROENTEROLOGY	JUL92-JUN93	\$9,948,271	1,258	5,943	140,158	0	43,407
		JUL91-JUN92	\$10,223,759	1,426	7,007	141,674	0	45,019
		DIFF	\$-275,488	-168	-1,064	-1,516	0	-1,612
05	GENERAL SURGERY	JUL92-JUN93	\$26,453,538	2,727	17,340	254,970	0	72,318
		JUL91-JUN92	\$25,688,758	3,130	18,703	248,177	0	74,003
		DIFF	\$764,781	-403	-1,363	6,793	0	-1,685

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$17,474,450	735	3,666	190,713	605,706	68,679
		JUL91-JUN92	\$15,651,705	789	3,997	190,896	574,595	69,940
		DIFF	\$1,822,745	-54	-331	-183	31,111	-1,261
05	PEDIATRICS	JUL92-JUN93	\$3,653,032	167	2,287	29,353	0	3,122
		JUL91-JUN92	\$5,609,109	263	2,755	30,092	0	3,365
		DIFF	\$-1,956,077	-96	-468	-739	0	-243
05	PSYCHIATRIC	JUL92-JUN93	\$24,557,489	2,278	43,171	198,515	0	132,235
		JUL91-JUN92	\$32,700,709	2,986	69,536	216,709	0	134,275
		DIFF	\$-8,143,220	-708	-26,365	-18,194	0	-2,040
05	PULMONARY/RESPIRATORY	JUL92-JUN93	\$14,965,246	1,614	10,484	359,117	0	92,387
		JUL91-JUN92	\$14,631,274	2,020	11,127	359,043	0	95,514
		DIFF	\$333,972	-406	-643	74	0	-3,127
05	RHEUMATOLOGY	JUL92-JUN93	\$4,154,694	237	1,440	103,223	0	48,676
		JUL91-JUN92	\$3,821,355	242	1,574	95,787	0	45,153
		DIFF	\$333,339	-5	-134	7,436	0	3,523
05	THORACIC SURGERY	JUL92-JUN93	\$2,441,839	200	1,455	22,874	0	4,651
		JUL91-JUN92	\$1,925,734	193	1,695	22,167	0	4,084
		DIFF	\$516,105	7	-240	707	0	567
05	UROLOGY	JUL92-JUN93	\$6,469,723	666	3,311	103,916	0	29,862
		JUL91-JUN92	\$6,467,339	692	2,856	98,609	0	28,644
		DIFF	\$2,384	-26	455	5,307	0	1,218

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JUL92-JUN93	\$342,378,507	29,849	274,358	4,834,249	465,597	1,785,095
		JUL91-JUN92	\$363,815,884	34,243	366,384	4,749,017	359,214	1,603,267
		DIFF	\$-21,437,177	-4,394	-92,026	85,232	106,383	181,828
06	ADVERSE REACTIONS	JUL92-JUN93	\$1,667,361	257	664	53,062	0	17,873
		JUL91-JUN92	\$2,056,923	362	1,173	65,027	0	18,751
		DIFF	\$-389,562	-105	-509	-11,965	0	-878
06	ALLERGY	JUL92-JUN93	\$3,660,849	380	1,549	429,358	0	117,240
		JUL91-JUN92	\$3,869,938	453	1,752	419,562	0	111,902
		DIFF	\$-209,089	-73	-203	9,796	0	5,338
06	CARDIOLOGY	JUL92-JUN93	\$32,581,874	3,513	18,595	339,866	0	104,358
		JUL91-JUN92	\$29,613,083	3,274	18,263	310,856	0	93,782
		DIFF	\$2,968,791	239	332	29,010	0	10,576
06	DENTAL	JUL92-JUN93	\$549,907	32	151	8,177	0	3,252
		JUL91-JUN92	\$538,570	39	121	8,756	0	3,206
		DIFF	\$11,337	-7	30	-579	0	46
06	DERMATOLOGY	JUL92-JUN93	\$3,542,315	71	469	150,008	0	63,507
		JUL91-JUN92	\$3,578,836	59	281	150,615	0	61,077
		DIFF	\$-36,521	12	188	-607	0	2,430
06	ENDOCRINOLOGY	JUL92-JUN93	\$3,896,127	405	1,907	102,103	0	36,580
		JUL91-JUN92	\$3,835,963	388	2,031	95,573	0	33,721
		DIFF	\$60,163	17	-124	6,530	0	2,859
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$13,193,844	277	1,001	330,655	0	180,137
		JUL91-JUN92	\$13,000,963	408	1,426	332,207	0	159,185
		DIFF	\$192,881	-131	-425	-1,552	0	20,952
06	GASTROENTEROLOGY	JUL92-JUN93	\$11,760,301	1,287	5,824	234,750	0	59,791
		JUL91-JUN92	\$11,355,119	1,361	6,484	225,769	0	51,293
		DIFF	\$405,181	-74	-660	8,981	0	8,498
06	GENERAL SURGERY	JUL92-JUN93	\$36,605,656	3,045	22,966	511,399	0	122,954
		JUL91-JUN92	\$32,675,560	3,138	21,929	462,725	0	91,618
		DIFF	\$3,930,097	-93	1,037	48,674	0	31,336

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JUL92-JUN93	\$10,744,658	953	3,447	192,194	0	54,668
		JUL91-JUN92	\$12,856,849	1,100	4,445	219,439	0	50,705
		DIFF	\$-2,112,191	-147	-998	-27,245	0	3,963
06	HEMATOLOGY	JUL92-JUN93	\$4,277,228	385	2,278	62,312	0	14,298
		JUL91-JUN92	\$3,906,162	424	2,155	65,048	0	13,106
		DIFF	\$371,067	-39	123	-2,736	0	1,192
06	INFECTIOUS DISEASE	JUL92-JUN93	\$2,925,180	328	1,941	55,604	0	23,646
		JUL91-JUN92	\$2,881,632	381	2,184	60,311	0	22,450
		DIFF	\$43,548	-53	-243	-4,707	0	1,196
06	NEPHROLOGY	JUL92-JUN93	\$1,697,489	170	952	26,663	0	10,155
		JUL91-JUN92	\$1,401,777	205	1,021	27,189	0	9,641
		DIFF	\$295,711	-35	-69	-526	0	514
06	NEUROLOGY	JUL92-JUN93	\$12,053,757	737	7,892	177,086	0	63,476
		JUL91-JUN92	\$11,679,522	816	6,726	176,970	0	54,172
		DIFF	\$374,235	-79	1,166	116	0	9,304
06	NEUROSURGERY	JUL92-JUN93	\$6,719,872	410	6,096	27,930	0	5,563
		JUL91-JUN92	\$7,053,972	514	7,390	23,871	0	4,006
		DIFF	\$-334,099	-104	-1,294	4,059	0	1,557
06	NUTRITIONAL	JUL92-JUN93	\$342,531	41	148	4,740	0	961
		JUL91-JUN92	\$269,937	54	249	4,155	0	504
		DIFF	\$72,594	-13	-101	585	0	457
06	OBSTETRICS	JUL92-JUN93	\$24,624,561	8,416	25,104	133,067	0	1,178
		JUL91-JUN92	\$27,107,138	10,332	31,732	141,979	0	918
		DIFF	\$-2,482,577	-1,916	-6,628	-8,912	0	260
06	OPHTHALMOLOGY	JUL92-JUN93	\$5,315,322	83	311	97,546	0	44,315
		JUL91-JUN92	\$5,910,292	95	314	103,460	0	46,066
		DIFF	\$-594,970	-12	-3	-5,914	0	-1,751
06	ORTHOPEDICS	JUL92-JUN93	\$21,305,879	1,287	6,665	447,357	0	207,912
		JUL91-JUN92	\$21,132,606	1,389	7,977	413,698	0	172,741
		DIFF	\$173,274	-102	-1,312	33,659	0	35,171

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$23,584,995	712	3,571	295,879	465,597	82,860
		JUL91-JUN92	\$20,042,688	836	3,822	259,911	359,214	74,810
		DIFF	\$3,542,307	-124	-251	35,968	106,383	8,050
06	PEDIATRICS	JUL92-JUN93	\$5,800,681	187	3,173	31,717	0	3,901
		JUL91-JUN92	\$5,948,719	301	3,914	36,386	0	3,598
		DIFF	\$-148,038	-114	-741	-4,669	0	303
06	PSYCHIATRIC	JUL92-JUN93	\$79,882,424	3,928	142,106	420,338	0	309,104
		JUL91-JUN92	\$109,350,509	5,085	222,519	461,176	0	301,081
		DIFF	\$-29,468,085	-1,157	-80,413	-40,838	0	8,023
06	PULMONARY/RESPIRATORY	JUL92-JUN93	\$17,887,253	1,717	10,927	317,238	0	115,864
		JUL91-JUN92	\$17,324,794	1,906	11,872	325,938	0	108,194
		DIFF	\$562,459	-189	-945	-8,700	0	7,670
06	RHEUMATOLOGY	JUL92-JUN93	\$5,669,263	268	1,581	163,455	0	79,817
		JUL91-JUN92	\$5,497,046	261	1,611	155,177	0	71,653
		DIFF	\$172,217	7	-30	8,278	0	8,164
06	THORACIC SURGERY	JUL92-JUN93	\$3,654,671	227	1,976	45,541	0	14,692
		JUL91-JUN92	\$2,851,776	239	1,847	35,665	0	7,228
		DIFF	\$802,896	-12	129	9,876	0	7,464
06	UROLOGY	JUL92-JUN93	\$8,434,510	733	3,065	176,204	0	46,993
		JUL91-JUN92	\$8,075,311	823	3,146	167,554	0	37,859
		DIFF	\$359,199	-90	-81	8,650	0	9,134

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JUL92-JUN93	\$104,382,158	9,180	79,257	1,387,315	122,547	521,265
		JUL91-JUN92	\$110,527,727	10,268	111,666	1,366,571	117,471	494,369
		DIFF	\$-6,145,570	-1,088	-32,409	20,744	5,076	26,896
07	ADVERSE REACTIONS	JUL92-JUN93	\$568,122	74	163	16,593	0	5,174
		JUL91-JUN92	\$619,042	106	275	15,504	0	4,348
		DIFF	\$-50,920	-32	-112	1,089	0	826
07	ALLERGY	JUL92-JUN93	\$872,463	94	346	87,523	0	19,120
		JUL91-JUN92	\$790,445	89	423	81,646	0	18,671
		DIFF	\$82,017	5	-77	5,877	0	449
07	CARDIOLOGY	JUL92-JUN93	\$9,328,008	1,010	4,533	103,462	0	30,180
		JUL91-JUN92	\$9,040,385	947	4,723	94,003	0	26,771
		DIFF	\$287,623	63	-190	9,459	0	3,409
07	DENTAL	JUL92-JUN93	\$109,869	8	20	1,627	0	811
		JUL91-JUN92	\$123,705	9	30	1,744	0	842
		DIFF	\$-13,837	-1	-10	-117	0	-31
07	DERMATOLOGY	JUL92-JUN93	\$1,115,552	17	84	48,783	0	21,093
		JUL91-JUN92	\$1,104,426	18	114	49,763	0	20,474
		DIFF	\$11,126	-1	-30	-980	0	619
07	ENDOCRINOLOGY	JUL92-JUN93	\$901,405	90	423	34,599	0	10,224
		JUL91-JUN92	\$909,484	84	446	32,954	0	9,826
		DIFF	\$-8,079	6	-23	1,645	0	398
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$3,784,777	105	284	85,223	0	48,787
		JUL91-JUN92	\$5,052,163	113	377	94,681	0	47,804
		DIFF	\$-1,267,386	-8	-93	-9,458	0	983
07	GASTROENTEROLOGY	JUL92-JUN93	\$4,666,834	302	1,649	67,299	0	16,746
		JUL91-JUN92	\$3,200,567	305	1,454	63,961	0	15,392
		DIFF	\$1,466,267	-3	195	3,338	0	1,354
07	GENERAL SURGERY	JUL92-JUN93	\$8,298,294	737	4,274	127,367	0	25,784
		JUL91-JUN92	\$7,252,477	800	4,416	114,756	0	22,693
		DIFF	\$1,045,817	-63	-142	12,611	0	3,091

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JUL92-JUN93	\$2,894,759	248	796	796	56,287	0	15,536
		JUL91-JUN92	\$2,990,035	258	967	967	55,028	0	13,826
		DIFF	\$-95,276	-10	-171	-171	1,259	0	1,710
07	HEMATOLOGY	JUL92-JUN93	\$1,207,786	121	670	670	22,441	0	6,826
		JUL91-JUN92	\$1,496,017	111	630	630	18,972	0	4,026
		DIFF	\$-288,231	10	40	40	3,469	0	2,800
07	INFECTIOUS DISEASE	JUL92-JUN93	\$1,058,198	58	524	524	16,945	0	7,560
		JUL91-JUN92	\$686,147	72	578	578	17,410	0	7,594
		DIFF	\$372,051	-14	-54	-54	-465	0	-34
07	NEPHROLOGY	JUL92-JUN93	\$456,916	41	161	161	10,051	0	2,534
		JUL91-JUN92	\$345,473	33	178	178	6,064	0	1,691
		DIFF	\$111,443	8	-17	-17	3,987	0	843
07	NEUROLOGY	JUL92-JUN93	\$4,385,432	236	2,893	2,893	49,878	0	16,410
		JUL91-JUN92	\$3,847,023	231	2,898	2,898	52,149	0	14,518
		DIFF	\$538,408	5	-5	-5	-2,271	0	1,892
07	NEUROSURGERY	JUL92-JUN93	\$1,994,435	145	1,804	1,804	10,488	0	1,875
		JUL91-JUN92	\$1,632,724	135	1,661	1,661	9,525	0	1,749
		DIFF	\$361,711	10	143	143	963	0	126
07	NUTRITIONAL	JUL92-JUN93	\$112,237	27	89	89	1,267	0	208
		JUL91-JUN92	\$93,110	23	62	62	901	0	129
		DIFF	\$19,127	4	27	27	366	0	79
07	OBSTETRICS	JUL92-JUN93	\$10,577,276	2,959	7,422	7,422	42,519	0	69
		JUL91-JUN92	\$10,179,271	3,533	9,230	9,230	38,543	0	26
		DIFF	\$398,005	-574	-1,808	-1,808	3,976	0	43
07	OPHTHALMOLOGY	JUL92-JUN93	\$1,494,571	22	57	57	23,426	0	14,551
		JUL91-JUN92	\$1,763,394	19	34	34	25,801	0	15,519
		DIFF	\$-268,823	3	23	23	-2,375	0	-968
07	ORTHOPEDICS	JUL92-JUN93	\$7,035,281	421	2,592	2,592	134,642	0	61,771
		JUL91-JUN92	\$7,562,374	401	3,184	3,184	139,002	0	63,148
		DIFF	\$-527,093	20	-592	-592	-4,360	0	-1,377

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$5,569,002	216	1,201	76,910	122,547	21,784
		JUL91-JUN92	\$4,635,777	218	1,078	73,879	117,471	20,415
		DIFF	\$933,225	-2	123	3,031	5,076	1,369
07	PEDIATRICS	JUL92-JUN93	\$1,882,226	227	1,441	8,461	0	1,217
		JUL91-JUN92	\$1,710,260	143	1,457	12,540	0	1,047
		DIFF	\$171,966	84	-16	-4,079	0	170
07	PSYCHIATRIC	JUL92-JUN93	\$26,148,708	1,239	42,826	151,126	0	120,010
		JUL91-JUN92	\$36,412,340	1,826	72,588	165,364	0	115,370
		DIFF	\$-10,263,631	-587	-29,762	-14,238	0	4,640
07	PULMONARY/RESPIRATORY	JUL92-JUN93	\$5,026,647	430	2,990	87,967	0	30,848
		JUL91-JUN92	\$4,486,287	417	2,698	92,930	0	31,031
		DIFF	\$540,360	13	292	-4,963	0	-183
07	RHEUMATOLOGY	JUL92-JUN93	\$1,956,855	93	430	63,795	0	27,311
		JUL91-JUN92	\$1,908,524	82	489	61,811	0	26,097
		DIFF	\$48,331	11	-59	1,984	0	1,214
07	THORACIC SURGERY	JUL92-JUN93	\$760,248	72	564	10,882	0	2,798
		JUL91-JUN92	\$868,112	90	681	9,049	0	1,728
		DIFF	\$-107,864	-18	-117	1,833	0	1,070
07	UROLOGY	JUL92-JUN93	\$2,176,257	187	1,022	47,750	0	12,038
		JUL91-JUN92	\$1,818,184	205	995	38,591	0	9,634
		DIFF	\$358,073	-18	27	9,159	0	2,404

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JUL92-JUN93	\$231,207,601	24,195	174,242	3,560,137	420,791	1,269,973
		JUL91-JUN92	\$233,691,776	27,104	213,335	3,619,421	396,104	1,185,063
		DIFF	\$-2,484,176	-2,909	-39,093	-59,284	24,687	84,910
08	ADVERSE REACTIONS	JUL92-JUN93	\$1,454,291	230	639	49,857	0	15,482
		JUL91-JUN92	\$1,469,224	292	884	49,296	0	14,414
		DIFF	\$-14,933	-62	-245	561	0	1,068
08	ALLERGY	JUL92-JUN93	\$1,915,342	224	687	171,614	0	45,524
		JUL91-JUN92	\$2,085,226	318	1,098	176,381	0	45,030
		DIFF	\$-169,884	-94	-411	-4,767	0	494
08	CARDIOLOGY	JUL92-JUN93	\$23,280,639	2,467	12,686	219,708	0	64,728
		JUL91-JUN92	\$20,890,164	2,281	12,444	191,729	0	52,155
		DIFF	\$2,390,475	186	242	27,979	0	12,573
08	DENTAL	JUL92-JUN93	\$431,477	44	118	6,246	0	2,487
		JUL91-JUN92	\$516,374	55	119	8,044	0	2,395
		DIFF	\$-84,897	-11	-1	-1,798	0	92
08	DERMATOLOGY	JUL92-JUN93	\$2,497,566	60	272	112,743	0	48,125
		JUL91-JUN92	\$2,429,460	69	409	118,189	0	44,871
		DIFF	\$68,106	-9	-137	-5,446	0	3,254
08	ENDOCRINOLOGY	JUL92-JUN93	\$2,560,632	306	2,049	78,104	0	20,386
		JUL91-JUN92	\$2,102,312	316	2,160	69,833	0	16,616
		DIFF	\$458,319	-10	-111	8,271	0	3,770
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$10,030,384	331	932	286,001	0	141,384
		JUL91-JUN92	\$10,555,555	398	1,279	309,002	0	125,445
		DIFF	\$-525,171	-67	-347	-23,001	0	15,939
08	GASTROENTEROLOGY	JUL92-JUN93	\$9,641,290	972	5,270	170,160	0	39,706
		JUL91-JUN92	\$8,230,698	1,079	5,327	160,486	0	35,401
		DIFF	\$1,410,592	-107	-57	9,674	0	4,305
08	GENERAL SURGERY	JUL92-JUN93	\$22,215,698	2,238	13,764	360,716	0	90,219
		JUL91-JUN92	\$20,959,543	2,380	13,981	350,694	0	72,630
		DIFF	\$1,256,156	-142	-217	10,022	0	17,589

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JUL92-JUN93	\$8,446,149	793	2,744	166,762	0	54,455
		JUL91-JUN92	\$9,172,421	943	3,432	168,851	0	41,254
		DIFF	\$-726,272	-150	-688	-2,089	0	13,201
08	HEMATOLOGY	JUL92-JUN93	\$2,761,797	252	1,552	49,153	0	10,564
		JUL91-JUN92	\$2,974,396	284	1,954	50,129	0	9,547
		DIFF	\$-212,599	-32	-402	-976	0	1,017
08	INFECTIOUS DISEASE	JUL92-JUN93	\$2,048,421	224	1,102	55,875	0	22,776
		JUL91-JUN92	\$1,817,041	241	1,029	55,098	0	18,685
		DIFF	\$231,381	-17	73	777	0	4,091
08	NEPHROLOGY	JUL92-JUN93	\$1,153,978	172	860	19,721	0	4,657
		JUL91-JUN92	\$1,313,574	170	1,049	19,356	0	3,469
		DIFF	\$-159,596	2	-189	365	0	1,188
08	NEUROLOGY	JUL92-JUN93	\$8,601,436	554	3,946	148,500	0	42,618
		JUL91-JUN92	\$7,625,285	577	4,346	153,691	0	41,448
		DIFF	\$976,151	-23	-400	-5,191	0	1,170
08	NEUROSURGERY	JUL92-JUN93	\$5,256,887	357	4,465	30,869	0	4,179
		JUL91-JUN92	\$4,043,673	356	3,882	25,732	0	3,613
		DIFF	\$1,213,214	1	583	5,137	0	566
08	NUTRITIONAL	JUL92-JUN93	\$301,933	95	362	3,400	0	431
		JUL91-JUN92	\$278,745	64	313	3,204	0	469
		DIFF	\$23,188	31	49	196	0	-38
08	OBSTETRICS	JUL92-JUN93	\$21,862,601	7,225	21,328	120,819	0	456
		JUL91-JUN92	\$24,359,484	8,887	27,631	130,560	0	476
		DIFF	\$-2,496,883	-1,662	-6,303	-9,741	0	-20
08	OPHTHALMOLOGY	JUL92-JUN93	\$3,433,816	77	200	73,371	0	38,495
		JUL91-JUN92	\$3,324,978	92	243	75,365	0	36,393
		DIFF	\$108,837	-15	-43	-1,994	0	2,102
08	ORTHOPEDICS	JUL92-JUN93	\$16,912,643	1,194	6,617	360,625	0	158,539
		JUL91-JUN92	\$16,531,518	1,286	7,237	393,103	0	180,566
		DIFF	\$381,125	-92	-620	-32,478	0	-22,027

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$15,368,964	642	3,488	206,917	420,791	56,749
		JUL91-JUN92	\$14,969,878	630	3,519	208,053	396,104	53,702
		DIFF	\$399,086	12	-31	-1,136	24,687	3,047
08	PEDIATRICS	JUL92-JUN93	\$6,182,377	524	4,382	35,786	0	2,979
		JUL91-JUN92	\$4,737,616	377	3,627	35,101	0	2,430
		DIFF	\$1,444,761	147	755	685	0	549
08	PSYCHIATRIC	JUL92-JUN93	\$40,775,310	2,956	74,419	312,293	0	224,422
		JUL91-JUN92	\$51,098,988	3,656	104,783	328,368	0	218,116
		DIFF	\$-10,323,678	-700	-30,364	-16,075	0	6,306
08	PULMONARY/RESPIRATORY	JUL92-JUN93	\$12,066,726	1,264	7,489	230,070	0	75,844
		JUL91-JUN92	\$11,139,077	1,357	7,607	253,496	0	69,272
		DIFF	\$927,649	-93	-118	-23,426	0	6,572
08	RHEUMATOLOGY	JUL92-JUN93	\$4,011,413	266	1,461	136,508	0	64,029
		JUL91-JUN92	\$3,824,733	229	1,288	137,792	0	65,048
		DIFF	\$186,680	37	173	-1,284	0	-1,019
08	THORACIC SURGERY	JUL92-JUN93	\$2,263,760	139	975	28,602	0	10,736
		JUL91-JUN92	\$1,835,516	176	1,302	27,731	0	7,312
		DIFF	\$428,244	-37	-327	871	0	3,424
06	UROLOGY	JUL92-JUN93	\$5,732,069	590	2,437	125,715	0	30,004
		JUL91-JUN92	\$5,406,297	591	2,392	120,137	0	24,306
		DIFF	\$325,772	-1	45	5,578	0	5,698

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JUL92-JUN93	\$363,058,463	28,249	173,566	4,348,739	730,281	1,537,160
		JUL91-JUN92	\$320,737,529	23,284	198,460	4,088,950	7,694,503	1,438,986
		DIFF	\$42,320,934	4,965	-24,894	259,789	-6,964,222	98,174
09	ADVERSE REACTIONS	JUL92-JUN93	\$2,579,230	319	779	50,136	0	16,421
		JUL91-JUN92	\$2,520,793	290	870	54,688	0	17,621
		DIFF	\$58,437	29	-91	-4,552	0	-1,200
09	ALLERGY	JUL92-JUN93	\$3,768,698	353	1,181	235,750	0	80,545
		JUL91-JUN92	\$3,592,190	314	1,214	244,799	0	78,353
		DIFF	\$176,508	39	-33	-9,049	0	2,192
09	CARDIOLOGY	JUL92-JUN93	\$33,997,881	1,806	10,693	239,506	0	78,829
		JUL91-JUN92	\$26,105,711	1,549	8,575	241,923	0	81,091
		DIFF	\$7,892,170	257	2,118	-2,417	0	-2,262
09	DENTAL	JUL92-JUN93	\$596,065	21	54	8,601	0	4,617
		JUL91-JUN92	\$377,218	18	50	5,638	0	2,792
		DIFF	\$218,846	3	4	2,963	0	1,825
09	DERMATOLOGY	JUL92-JUN93	\$5,090,042	66	541	156,493	0	60,164
		JUL91-JUN92	\$4,001,388	38	216	141,801	0	54,174
		DIFF	\$1,088,654	28	325	14,692	0	5,990
09	ENDOCRINOLOGY	JUL92-JUN93	\$4,277,299	267	1,465	105,085	0	27,666
		JUL91-JUN92	\$3,422,607	177	966	100,123	0	26,093
		DIFF	\$854,692	90	499	4,962	0	1,573
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$12,335,024	203	681	264,874	0	121,756
		JUL91-JUN92	\$12,386,268	194	721	253,386	0	115,305
		DIFF	\$-51,244	9	-40	11,488	0	6,451
09	GASTROENTEROLOGY	JUL92-JUN93	\$12,179,848	699	3,773	170,029	0	44,734
		JUL91-JUN92	\$10,249,957	570	3,205	134,382	0	35,525
		DIFF	\$1,929,911	129	568	35,647	0	9,209
09	GENERAL SURGERY	JUL92-JUN93	\$27,639,996	1,861	11,253	331,037	0	87,897
		JUL91-JUN92	\$25,333,238	1,610	10,683	281,342	0	66,947
		DIFF	\$2,306,759	251	570	49,695	0	20,950

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JUL92-JUN93	\$16,759,173	771	2,665	257,462	0	0	55,802
		JUL91-JUN92	\$14,945,734	777	2,888	233,596	0	0	49,117
		DIFF	\$1,813,439	-6	-223	23,866	0	0	6,685
09	HEMATOLOGY	JUL92-JUN93	\$7,043,130	379	2,355	75,409	0	0	17,619
		JUL91-JUN92	\$3,844,488	280	1,706	56,467	0	0	11,016
		DIFF	\$3,198,642	99	649	18,942	0	0	6,603
09	INFECTIOUS DISEASE	JUL92-JUN93	\$3,910,194	276	1,811	55,222	0	0	20,054
		JUL91-JUN92	\$3,130,238	202	1,305	53,294	0	0	17,714
		DIFF	\$779,955	74	506	1,928	0	0	2,340
09	NEPHROLOGY	JUL92-JUN93	\$1,513,738	142	593	19,729	0	0	5,295
		JUL91-JUN92	\$1,886,957	121	825	17,799	0	0	4,750
		DIFF	\$-373,219	21	-232	1,930	0	0	545
09	NEUROLOGY	JUL92-JUN93	\$9,589,555	450	3,963	133,559	0	0	42,730
		JUL91-JUN92	\$9,341,690	360	3,699	115,340	0	0	41,233
		DIFF	\$247,865	90	264	18,219	0	0	1,497
09	NEUROSURGERY	JUL92-JUN93	\$5,902,393	369	2,681	18,586	0	0	4,455
		JUL91-JUN92	\$4,533,625	313	3,131	16,328	0	0	4,229
		DIFF	\$1,368,768	56	-450	2,258	0	0	226
09	NUTRITIONAL	JUL92-JUN93	\$384,366	91	296	4,892	0	0	1,132
		JUL91-JUN92	\$421,547	57	210	5,945	0	0	2,396
		DIFF	\$-37,180	34	86	-1,053	0	0	-1,264
09	OBSTETRICS	JUL92-JUN93	\$53,437,557	13,054	32,458	226,490	0	0	2,774
		JUL91-JUN92	\$34,751,957	9,580	24,442	184,547	0	0	6,637
		DIFF	\$18,685,600	3,474	8,016	41,943	0	0	-3,863
09	OPHTHALMOLOGY	JUL92-JUN93	\$5,072,236	66	274	66,708	0	0	34,401
		JUL91-JUN92	\$5,043,483	57	195	69,691	0	0	34,350
		DIFF	\$28,753	9	79	-2,983	0	0	51
09	ORTHOPEDICS	JUL92-JUN93	\$24,464,956	1,010	5,283	388,076	0	0	161,092
		JUL91-JUN92	\$21,640,126	865	4,402	355,032	0	0	150,129
		DIFF	\$2,824,830	145	881	33,044	0	0	10,963

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$31,178,542	567	3,214	453,381	730,281	115,592
		JUL91-JUN92	\$20,591,769	444	2,368	356,825	7,694,503	100,556
		DIFF	\$10,586,772	123	846	96,556	-6,964,222	15,036
09	PEDIATRICS	JUL92-JUN93	\$6,636,946	218	2,372	36,402	0	4,539
		JUL91-JUN92	\$4,971,976	150	2,302	27,471	0	6,082
		DIFF	\$1,664,971	68	70	8,931	0	-1,543
09	PSYCHIATRIC	JUL92-JUN93	\$60,953,892	3,349	74,321	440,721	0	365,682
		JUL91-JUN92	\$78,737,137	3,750	115,569	462,350	0	367,241
		DIFF	\$-17,783,245	-401	-41,248	-21,629	0	-1,559
09	PULMONARY/RESPIRATORY	JUL92-JUN93	\$18,807,265	1,202	7,340	341,215	0	97,371
		JUL91-JUN92	\$16,244,682	954	5,998	432,066	0	91,453
		DIFF	\$2,562,583	248	1,342	-90,851	0	5,918
09	RHEUMATOLOGY	JUL92-JUN93	\$5,086,542	169	779	117,121	0	46,742
		JUL91-JUN92	\$4,588,691	142	744	112,616	0	44,634
		DIFF	\$497,851	27	35	4,505	0	2,108
09	THORACIC SURGERY	JUL92-JUN93	\$3,467,326	184	1,301	33,065	0	11,723
		JUL91-JUN92	\$2,630,448	136	1,033	24,638	0	6,168
		DIFF	\$836,877	48	268	8,427	0	5,555
09	UROLOGY	JUL92-JUN93	\$6,386,549	353	1,440	119,187	0	27,527
		JUL91-JUN92	\$5,443,610	336	1,143	106,863	0	23,380
		DIFF	\$942,939	17	297	12,324	0	4,147

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

ODD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JUL92-JUN93	\$134,117,878	11,207	63,072	1,618,861	345,194	513,188	
		JUL91-JUN92	\$107,635,240	8,592	56,472	1,663,821	1,275,986	456,835	
		DIFF	\$26,482,638	2,615	6,600	-44,960	-930,792	56,353	
10	ADVERSE REACTIONS	JUL92-JUN93	\$924,072	124	271	19,762	0	5,917	
		JUL91-JUN92	\$917,648	109	306	21,071	0	5,599	
		DIFF	\$6,404	15	-35	-1,309	0	318	
10	ALLERGY	JUL92-JUN93	\$1,159,738	129	477	85,800	0	28,451	
		JUL91-JUN92	\$1,199,484	124	414	93,393	0	29,282	
		DIFF	\$-39,746	5	63	-7,593	0	-831	
10	CARDIOLOGY	JUL92-JUN93	\$22,209,558	1,332	7,226	111,855	0	36,696	
		JUL91-JUN92	\$17,570,685	1,031	5,372	118,631	0	34,959	
		DIFF	\$4,638,873	301	1,854	-6,776	0	1,737	
10	DENTAL	JUL92-JUN93	\$133,636	6	8	1,891	0	960	
		JUL91-JUN92	\$78,478	4	15	1,664	0	605	
		DIFF	\$55,158	2	-7	227	0	355	
10	DERMATOLOGY	JUL92-JUN93	\$1,459,617	26	162	44,993	0	18,267	
		JUL91-JUN92	\$1,098,526	16	66	38,882	0	15,023	
		DIFF	\$361,091	10	96	6,111	0	3,244	
10	ENDOCRINOLOGY	JUL92-JUN93	\$1,353,295	100	463	28,510	0	8,927	
		JUL91-JUN92	\$1,003,221	69	259	30,257	0	8,333	
		DIFF	\$350,074	31	204	-1,747	0	594	
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$3,919,170	81	276	89,619	0	42,333	
		JUL91-JUN92	\$3,714,673	102	333	80,895	0	34,473	
		DIFF	\$204,497	-21	-57	8,724	0	7,860	
10	GASTROENTEROLOGY	JUL92-JUN93	\$6,154,480	381	2,191	66,141	0	17,660	
		JUL91-JUN92	\$4,185,306	305	1,754	49,807	0	12,159	
		DIFF	\$1,969,175	76	437	16,334	0	5,501	
10	GENERAL SURGERY	JUL92-JUN93	\$12,958,671	969	6,750	127,072	0	30,571	
		JUL91-JUN92	\$9,739,757	781	4,581	111,199	0	23,247	
		DIFF	\$3,218,914	188	2,169	15,873	0	7,324	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	JUL92-JUN93	\$3,174,990	210	563	58,073	0	18,027
		JUL91-JUN92	\$2,546,180	183	626	51,853	0	15,017
		DIFF	\$628,810	27	-63	6,220	0	3,010
10	HEMATOLOGY	JUL92-JUN93	\$2,148,254	145	895	20,581	0	4,661
		JUL91-JUN92	\$1,422,333	86	615	14,197	0	3,678
		DIFF	\$725,920	59	280	6,384	0	983
10	INFECTIOUS DISEASE	JUL92-JUN93	\$1,371,698	85	646	17,214	0	5,740
		JUL91-JUN92	\$872,253	78	400	16,153	0	5,152
		DIFF	\$499,445	7	246	1,061	0	588
10	NEPHROLOGY	JUL92-JUN93	\$937,106	75	326	9,278	0	3,340
		JUL91-JUN92	\$602,198	52	212	7,254	0	2,656
		DIFF	\$334,907	23	114	2,024	0	684
10	NEUROLOGY	JUL92-JUN93	\$3,755,836	241	2,305	46,189	0	16,736
		JUL91-JUN92	\$3,396,126	172	1,582	45,028	0	14,614
		DIFF	\$359,709	69	723	1,161	0	2,122
10	NEUROSURGERY	JUL92-JUN93	\$2,879,592	182	2,144	8,390	0	2,064
		JUL91-JUN92	\$2,034,068	152	1,331	7,331	0	1,688
		DIFF	\$845,524	30	813	1,059	0	376
10	NUTRITIONAL	JUL92-JUN93	\$144,686	18	44	1,741	0	281
		JUL91-JUN92	\$214,818	27	85	4,224	0	798
		DIFF	\$-70,132	-9	-41	-2,483	0	-517
10	OBSTETRICS	JUL92-JUN93	\$13,423,086	4,201	10,420	54,184	0	479
		JUL91-JUN92	\$7,903,562	2,644	7,253	35,369	0	1,444
		DIFF	\$5,519,523	1,557	3,167	18,815	0	-965
10	OPHTHALMOLOGY	JUL92-JUN93	\$2,168,764	20	117	30,148	0	13,500
		JUL91-JUN92	\$1,829,798	28	119	28,498	0	11,634
		DIFF	\$338,966	-8	-2	1,650	0	1,866
10	ORTHOPEDICS	JUL92-JUN93	\$9,401,831	454	2,607	153,755	0	65,247
		JUL91-JUN92	\$8,470,402	397	2,383	161,800	0	59,669
		DIFF	\$931,428	57	224	-8,045	0	5,578

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$14,672,554	239	1,364	194,451	345,194	41,736
		JUL91-JUN92	\$8,971,442	179	855	106,423	1,275,986	29,522
		DIFF	\$5,701,112	60	509	88,028	-930,792	12,214
10	PEDIATRICS	JUL92-JUN93	\$4,206,299	136	1,787	11,288	0	1,305
		JUL91-JUN92	\$2,467,656	81	1,159	8,599	0	1,338
		DIFF	\$1,738,642	55	628	2,689	0	-33
10	PSYCHIATRIC	JUL92-JUN93	\$11,449,338	1,038	16,101	105,891	0	82,341
		JUL91-JUN92	\$14,876,624	1,168	22,027	114,780	0	85,222
		DIFF	\$-3,427,285	-130	-5,926	-8,889	0	-2,881
10	PULMONARY/RESPIRATORY	JUL92-JUN93	\$7,349,402	631	3,925	226,491	0	32,457
		JUL91-JUN92	\$7,171,787	498	3,140	415,064	0	29,559
		DIFF	\$177,615	133	785	-188,573	0	2,898
10	RHEUMATOLOGY	JUL92-JUN93	\$2,245,313	120	733	43,301	0	20,293
		JUL91-JUN92	\$1,733,026	67	399	44,616	0	19,104
		DIFF	\$512,286	53	334	-1,315	0	1,189
10	THORACIC SURGERY	JUL92-JUN93	\$1,479,079	82	538	13,928	0	3,672
		JUL91-JUN92	\$1,268,880	76	490	13,380	0	2,618
		DIFF	\$210,200	6	48	548	0	1,054
10	UROLOGY	JUL92-JUN93	\$3,037,813	180	734	48,315	0	11,529
		JUL91-JUN92	\$2,346,288	163	696	43,453	0	9,442
		DIFF	\$691,525	17	38	4,862	0	2,087

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JUL92-JUN93	\$76,573,737	8,034	47,750	1,437,644	1,437,644	206,452	493,562
		JUL91-JUN92	\$77,884,763	8,830	56,365	1,516,808	1,516,808	195,290	495,021
		DIFF	\$-1,311,025	-796	-8,615	-79,164	-79,164	11,162	-1,459
11	ADVERSE REACTIONS	JUL92-JUN93	\$479,570	78	193	16,620	16,620	0	4,798
		JUL91-JUN92	\$536,597	90	297	17,827	17,827	0	4,226
		DIFF	\$-57,027	-12	-104	-1,207	-1,207	0	572
11	ALLERGY	JUL92-JUN93	\$635,626	92	319	51,129	51,129	0	16,141
		JUL91-JUN92	\$565,404	83	278	48,811	48,811	0	13,822
		DIFF	\$70,222	9	41	2,318	2,318	0	2,319
11	CARDIOLOGY	JUL92-JUN93	\$9,171,412	979	4,343	101,269	101,269	0	22,290
		JUL91-JUN92	\$9,697,896	1,099	5,241	96,969	96,969	0	23,662
		DIFF	\$-526,484	-120	-898	4,300	4,300	0	-1,372
11	DENTAL	JUL92-JUN93	\$238,115	19	43	3,951	3,951	0	1,620
		JUL91-JUN92	\$141,233	19	38	3,110	3,110	0	1,096
		DIFF	\$96,882	0	5	841	841	0	524
11	DERMATOLOGY	JUL92-JUN93	\$802,967	10	75	43,560	43,560	0	17,896
		JUL91-JUN92	\$788,775	20	64	43,942	43,942	0	16,603
		DIFF	\$14,192	-10	11	-382	-382	0	1,293
11	ENDOCRINOLOGY	JUL92-JUN93	\$974,993	117	542	41,134	41,134	0	7,052
		JUL91-JUN92	\$1,175,331	141	676	39,468	39,468	0	6,901
		DIFF	\$-200,339	-24	-134	1,666	1,666	0	151
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$2,857,518	79	276	108,309	108,309	0	50,727
		JUL91-JUN92	\$2,549,345	107	234	106,811	106,811	0	43,022
		DIFF	\$308,174	-28	42	1,498	1,498	0	7,705
11	GASTROENTEROLOGY	JUL92-JUN93	\$3,282,954	299	1,403	74,755	74,755	0	15,500
		JUL91-JUN92	\$2,377,825	301	1,383	76,980	76,980	0	13,356
		DIFF	\$905,129	-2	20	-2,225	-2,225	0	2,144
11	GENERAL SURGERY	JUL92-JUN93	\$8,173,141	814	4,826	155,674	155,674	0	34,124
		JUL91-JUN92	\$8,409,019	943	5,513	143,499	143,499	0	21,540
		DIFF	\$-235,878	-129	-687	12,175	12,175	0	12,584

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JUL92-JUN93	\$2,167,947	314	1,057	58,755	0	13,838
		JUL91-JUN92	\$2,243,157	292	1,072	69,147	0	15,165
		DIFF	\$-75,211	22	-15	-10,392	0	-1,327
11	HEMATOLOGY	JUL92-JUN93	\$1,826,722	111	1,020	20,636	0	4,710
		JUL91-JUN92	\$1,037,986	95	669	18,365	0	3,370
		DIFF	\$788,736	16	351	2,271	0	1,340
11	INFECTIOUS DISEASE	JUL92-JUN93	\$669,540	78	474	19,550	0	9,089
		JUL91-JUN92	\$815,114	78	438	20,816	0	8,458
		DIFF	\$-145,574	-0	36	-1,266	0	631
11	NEPHROLOGY	JUL92-JUN93	\$453,285	45	225	13,920	0	3,987
		JUL91-JUN92	\$614,011	59	311	16,642	0	3,649
		DIFF	\$-160,726	-14	-86	-2,722	0	338
11	NEUROLOGY	JUL92-JUN93	\$3,027,770	174	1,631	56,555	0	14,038
		JUL91-JUN92	\$2,633,243	184	1,063	59,873	0	13,317
		DIFF	\$394,527	-10	568	-3,318	0	721
11	NEUROSURGERY	JUL92-JUN93	\$1,466,422	133	1,198	9,027	0	1,505
		JUL91-JUN92	\$1,486,685	151	1,423	8,811	0	1,242
		DIFF	\$-20,263	-18	-225	216	0	263
11	NUTRITIONAL	JUL92-JUN93	\$104,538	19	86	1,517	0	244
		JUL91-JUN92	\$116,983	21	64	1,363	0	243
		DIFF	\$-12,445	-2	22	154	0	1
11	OBSTETRICS	JUL92-JUN93	\$6,851,753	2,615	6,026	39,090	0	49
		JUL91-JUN92	\$6,504,740	2,738	6,473	39,366	0	17
		DIFF	\$347,013	-123	-447	-276	0	32
11	OPHTHALMOLOGY	JUL92-JUN93	\$1,031,469	12	42	24,939	0	11,361
		JUL91-JUN92	\$1,205,537	18	80	29,337	0	11,162
		DIFF	\$-174,068	-6	-38	-4,398	0	199
11	ORTHOPEDICS	JUL92-JUN93	\$5,320,809	412	1,802	163,911	0	80,901
		JUL91-JUN92	\$6,097,806	467	2,097	197,218	0	96,774
		DIFF	\$-776,997	-55	-295	-33,307	0	-15,873

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$6,755,216	175	988	104,605	206,452	32,202
		JUL91-JUN92	\$6,558,863	170	798	131,971	195,290	51,976
		DIFF	\$196,353	5	190	-27,366	11,162	-19,774
11	PEDIATRICS	JUL92-JUN93	\$1,621,944	170	1,174	11,512	0	669
		JUL91-JUN92	\$1,726,376	106	1,094	12,433	0	646
		DIFF	\$-104,432	64	80	-921	0	23
11	PSYCHIATRIC	JUL92-JUN93	\$10,620,282	553	16,281	108,529	0	86,026
		JUL91-JUN92	\$12,346,106	866	22,893	110,386	0	84,085
		DIFF	\$-1,725,824	-313	-6,612	-1,857	0	1,941
11	PULMONARY/RESPIRATORY	JUL92-JUN93	\$3,560,798	362	1,954	85,505	0	25,750
		JUL91-JUN92	\$4,204,241	381	2,259	99,116	0	24,703
		DIFF	\$-643,443	-19	-305	-13,611	0	1,047
11	RHEUMATOLOGY	JUL92-JUN93	\$1,435,725	98	483	54,048	0	23,680
		JUL91-JUN92	\$1,296,922	90	495	55,488	0	21,312
		DIFF	\$138,803	8	-12	-1,440	0	2,368
11	THORACIC SURGERY	JUL92-JUN93	\$1,071,159	70	525	14,755	0	3,804
		JUL91-JUN92	\$964,053	83	583	18,321	0	6,788
		DIFF	\$107,107	-13	-58	-3,566	0	-2,984
11	UROLOGY	JUL92-JUN93	\$1,972,060	207	763	54,388	0	11,559
		JUL91-JUN92	\$1,791,514	228	829	50,738	0	7,886
		DIFF	\$180,546	-21	-66	3,650	0	3,673

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JUL92-JUN93	\$19,946,130	1,887	12,167	351,580	44,525	145,339
		JUL91-JUN92	\$23,221,097	1,145	13,702	479,195	109,556	213,303
		DIFF	\$-3,274,967	742	-1,535	-127,615	-65,031	-67,964
12	ADVERSE REACTIONS	JUL92-JUN93	\$44,389	13	48	5,487	0	2,296
		JUL91-JUN92	\$351,376	25	67	7,661	0	4,584
		DIFF	\$-306,987	-12	-19	-2,174	0	-2,288
12	ALLERGY	JUL92-JUN93	\$268,357	16	51	12,170	0	5,674
		JUL91-JUN92	\$286,925	11	26	14,372	0	7,905
		DIFF	\$-18,568	5	25	-2,202	0	-2,231
12	CARDIOLOGY	JUL92-JUN93	\$1,818,968	66	373	16,161	0	6,244
		JUL91-JUN92	\$2,005,297	71	583	18,714	0	7,604
		DIFF	\$-186,328	-5	-210	-2,553	0	-1,360
12	DENTAL	JUL92-JUN93	\$33,191	3	13	599	0	332
		JUL91-JUN92	\$27,027	0	0	902	0	588
		DIFF	\$6,164	3	13	-303	0	-256
12	DERMATOLOGY	JUL92-JUN93	\$332,651	3	24	15,030	0	8,092
		JUL91-JUN92	\$527,502	0	0	22,665	0	13,830
		DIFF	\$-194,851	3	24	-7,635	0	-5,738
12	ENDOCRINOLOGY	JUL92-JUN93	\$164,592	5	21	6,927	0	2,256
		JUL91-JUN92	\$178,461	7	46	7,843	0	2,446
		DIFF	\$-13,869	-2	-25	-916	0	-190
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$742,929	5	19	24,428	0	17,506
		JUL91-JUN92	\$1,359,574	11	57	42,517	0	34,357
		DIFF	\$-616,645	-6	-38	-18,089	0	-16,851
12	GASTROENTEROLOGY	JUL92-JUN93	\$819,876	37	165	14,829	0	5,736
		JUL91-JUN92	\$625,747	32	128	15,435	0	7,462
		DIFF	\$194,129	5	37	-606	0	-1,726
12	GENERAL SURGERY	JUL92-JUN93	\$872,793	61	343	20,375	0	6,398
		JUL91-JUN92	\$1,068,806	67	311	23,884	0	9,743
		DIFF	\$-196,013	-6	32	-3,509	0	-3,345

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JUL92-JUN93	\$608,035	25	92	17,443	0	6,000
		JUL91-JUN92	\$1,092,144	26	123	24,864	0	9,227
		DIFF	\$-484,109	-1	-31	-7,421	0	-3,227
12	HEMATOLOGY	JUL92-JUN93	\$284,121	22	52	3,717	0	959
		JUL91-JUN92	\$612,252	12	157	3,452	0	1,211
		DIFF	\$-328,131	10	-105	265	0	-252
12	INFECTIOUS DISEASE	JUL92-JUN93	\$199,965	9	50	6,514	0	3,611
		JUL91-JUN92	\$363,124	5	14	12,983	0	9,413
		DIFF	\$-163,158	4	36	-6,469	0	-5,802
12	NEPHROLOGY	JUL92-JUN93	\$53,471	4	9	1,357	0	366
		JUL91-JUN92	\$114,811	11	60	2,069	0	673
		DIFF	\$-61,340	-7	-51	-712	0	-307
12	NEUROLOGY	JUL92-JUN93	\$332,931	14	107	6,374	0	2,759
		JUL91-JUN92	\$455,960	19	282	6,919	0	3,383
		DIFF	\$-123,029	-5	-175	-545	0	-624
12	NEUROSURGERY	JUL92-JUN93	\$116,328	10	39	971	0	178
		JUL91-JUN92	\$134,566	13	98	965	0	197
		DIFF	\$-18,238	-3	-59	6	0	-19
12	NUTRITIONAL	JUL92-JUN93	\$23,404	8	14	226	0	100
		JUL91-JUN92	\$15,699	1	2	431	0	231
		DIFF	\$7,704	7	12	-205	0	-131
12	OBSTETRICS	JUL92-JUN93	\$2,394,389	986	2,679	11,385	0	83
		JUL91-JUN92	\$2,052,834	332	1,661	7,977	0	405
		DIFF	\$341,555	654	1,018	3,408	0	-322
12	OPHTHALMOLOGY	JUL92-JUN93	\$367,209	3	8	6,729	0	5,107
		JUL91-JUN92	\$517,999	7	31	10,228	0	7,082
		DIFF	\$-150,790	-4	-23	-3,499	0	-1,975
12	ORTHOPEDICS	JUL92-JUN93	\$733,186	28	76	17,539	0	8,238
		JUL91-JUN92	\$1,010,928	36	155	25,015	0	12,876
		DIFF	\$-277,741	-8	-79	-7,476	0	-4,638

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,625,505	19	118	41,431	44,525	13,726
		JUL91-JUN92	\$1,224,997	28	266	32,232	109,556	16,916
		DIFF	\$400,507	-9	-148	9,199	-65,031	-3,190
12	PEDIATRICS	JUL92-JUN93	\$229,314	14	111	917	0	221
		JUL91-JUN92	\$464,997	8	217	1,506	0	279
		DIFF	\$-235,683	6	-106	-589	0	-58
12	PSYCHIATRIC	JUL92-JUN93	\$6,430,897	466	7,264	35,967	0	31,801
		JUL91-JUN92	\$6,891,044	359	9,056	36,538	0	30,776
		DIFF	\$-460,147	107	-1,792	-571	0	1,025
12	PULMONARY/RESPIRATORY	JUL92-JUN93	\$892,447	50	383	68,549	0	11,770
		JUL91-JUN92	\$1,164,370	46	280	139,096	0	23,200
		DIFF	\$-271,923	4	103	-70,547	0	-11,430
12	RHEUMATOLOGY	JUL92-JUN93	\$166,496	5	32	5,497	0	2,798
		JUL91-JUN92	\$185,046	2	3	7,365	0	3,581
		DIFF	\$-18,550	3	29	-1,868	0	-783
12	THORACIC SURGERY	JUL92-JUN93	\$52,614	5	34	621	0	124
		JUL91-JUN92	\$80,786	4	38	1,184	0	373
		DIFF	\$-28,172	1	-4	-563	0	-249
12	UROLOGY	JUL92-JUN93	\$338,072	10	42	10,336	0	2,964
		JUL91-JUN92	\$408,826	12	41	12,378	0	4,961
		DIFF	\$-70,753	-2	1	-2,042	0	-1,997

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	\$2,830,757,200	288,256	1,956,687	39,086,849	5,701,741	13,680,331
	JUL91-JUN92	\$2,735,562,894	295,560	2,267,918	37,821,884	12,764,863	12,668,060
	DIFF	\$95,194,306	-7,304	-311,231	1,264,965	-7,063,122	1,012,271
00	JUL92-JUN93	\$20,288,861	3,048	20,798	197,325	17,985	81,790
	JUL91-JUN92	\$20,555,043	3,142	21,121	210,082	18,034	82,693
	DIFF	\$-266,182	-94	-323	-12,757	-49	-903
01	JUL92-JUN93	\$331,559,706	38,387	235,457	4,154,142	597,708	1,456,781
	JUL91-JUN92	\$328,039,762	41,595	260,397	4,126,126	580,499	1,429,780
	DIFF	\$3,519,944	-3,208	-24,940	28,016	17,209	27,001
02	JUL92-JUN93	\$303,563,555	41,931	231,200	4,752,069	509,612	1,545,720
	JUL91-JUN92	\$267,264,470	38,325	229,719	4,261,319	461,503	1,406,674
	DIFF	\$36,299,085	3,606	1,481	490,750	48,109	139,046
03	JUL92-JUN93	\$423,379,500	40,610	318,782	5,911,119	578,854	2,011,039
	JUL91-JUN92	\$413,753,787	41,987	350,945	5,525,940	469,163	1,742,243
	DIFF	\$9,625,713	-1,377	-32,163	385,179	109,691	268,796
04	JUL92-JUN93	\$239,830,252	22,412	159,622	3,572,939	1,056,491	1,213,752
	JUL91-JUN92	\$220,514,597	23,035	179,327	3,262,522	512,945	1,021,300
	DIFF	\$19,315,655	-623	-19,705	310,417	543,546	192,452
05	JUL92-JUN93	\$240,470,853	29,268	166,416	2,960,729	605,706	1,105,664
	JUL91-JUN92	\$247,921,418	34,010	210,025	2,952,112	574,595	1,098,526
	DIFF	\$-7,450,565	-4,742	-43,609	8,617	31,111	7,138
06	JUL92-JUN93	\$342,378,507	29,849	274,358	4,834,249	465,597	1,785,095
	JUL91-JUN92	\$363,815,684	34,243	366,384	4,749,017	359,214	1,603,267
	DIFF	\$-21,437,177	-4,394	-92,026	85,232	106,383	181,828
07	JUL92-JUN93	\$104,382,158	9,180	79,257	1,387,315	122,547	521,265
	JUL91-JUN92	\$110,527,727	10,268	111,666	1,366,571	117,471	494,369
	DIFF	\$-6,145,570	-1,088	-32,409	20,744	5,076	26,896
08	JUL92-JUN93	\$231,207,601	24,195	174,242	3,560,137	420,791	1,269,973
	JUL91-JUN92	\$233,691,776	27,104	213,535	3,619,421	396,104	1,185,063
	DIFF	\$-2,484,176	-2,909	-39,093	-59,284	24,687	84,910

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	JUL92-JUN93	\$363,058,463	28,249	173,566	4,348,739	730,281	1,537,160
	JUL91-JUN92	\$320,737,529	23,284	198,460	4,088,950	7,694,503	1,438,986
	DIFF	\$42,320,934	4,965	-24,894	259,789	-6,964,222	98,174
11	JUL92-JUN93	\$134,117,878	11,207	63,072	1,618,861	345,194	513,188
	JUL91-JUN92	\$107,635,240	8,592	56,472	1,663,821	1,275,986	456,835
	DIFF	\$26,482,638	2,615	6,600	-44,960	-930,792	56,353
11	JUL92-JUN93	\$76,573,737	8,034	47,750	1,437,644	206,452	493,562
	JUL91-JUN92	\$77,884,763	8,830	56,365	1,516,808	195,290	495,021
	DIFF	\$-1,311,025	-796	-8,615	-79,164	11,162	-1,459
12	JUL92-JUN93	\$19,946,130	1,887	12,167	351,580	44,525	145,339
	JUL91-JUN92	\$23,221,097	1,145	13,702	479,195	109,556	213,303
	DIFF	\$-3,274,967	742	-1,535	-127,615	-65,031	-67,964

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

APPENDIX C

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS, INSTITUTIONAL CLAIMS

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	*** GRAND TOTAL ***	JUL92-JUN93	\$10,798,642	3,048	20,798
		JUL91-JUN92	\$10,031,690	3,142	21,121
		DIFF	\$766,953	-94	-323
00	ADVERSE REACTIONS	JUL92-JUN93	\$18,944	15	39
		JUL91-JUN92	\$125,397	34	177
		DIFF	\$-106,453	-19	-138
00	ALLERGY	JUL92-JUN93	\$67,173	82	305
		JUL91-JUN92	\$138,115	104	447
		DIFF	\$-70,943	-22	-142
00	CARDIOLOGY	JUL92-JUN93	\$1,252,058	260	1,518
		JUL91-JUN92	\$991,334	234	1,255
		DIFF	\$260,723	26	263
00	DENTAL	JUL92-JUN93	\$-5,682	2	1
		JUL91-JUN92	\$13,137	8	33
		DIFF	\$-18,819	-6	-32
00	DERMATOLOGY	JUL92-JUN93	\$42,264	16	124
		JUL91-JUN92	\$29,166	13	63
		DIFF	\$13,098	3	61
00	ENDOCRINOLOGY	JUL92-JUN93	\$43,353	36	234
		JUL91-JUN92	\$92,888	39	194
		DIFF	\$-49,535	-3	40
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$123,651	99	282
		JUL91-JUN92	\$106,514	88	227
		DIFF	\$17,137	11	55
00	GASTROENTEROLOGY	JUL92-JUN93	\$302,506	220	1,178
		JUL91-JUN92	\$280,134	200	829
		DIFF	\$22,371	20	349
00	GENERAL SURGERY	JUL92-JUN93	\$541,786	244	1,152
		JUL91-JUN92	\$723,675	287	1,417
		DIFF	\$-181,888	-43	-265

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VMD) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	GYNECOLOGY	JUL92-JUN93	\$163,205	118	392
		JUL91-JUN92	\$179,050	126	437
		DIFF	\$-15,845	-8	-45
00	HEMATOLOGY	JUL92-JUN93	\$132,858	51	280
		JUL91-JUN92	\$18,516	31	122
		DIFF	\$114,342	20	158
00	INFECTIOUS DISEASE	JUL92-JUN93	\$134,494	49	328
		JUL91-JUN92	\$66,903	55	285
		DIFF	\$67,591	-6	43
00	NEPHROLOGY	JUL92-JUN93	\$62,040	23	164
		JUL91-JUN92	\$26,452	14	71
		DIFF	\$35,588	9	93
00	NEUROLOGY	JUL92-JUN93	\$198,815	67	735
		JUL91-JUN92	\$241,698	69	558
		DIFF	\$-42,883	-2	177
00	NEUROSURGERY	JUL92-JUN93	\$223,313	24	185
		JUL91-JUN92	\$332,207	45	692
		DIFF	\$-108,894	-21	-507
00	NUTRITIONAL	JUL92-JUN93	\$5,650	6	36
		JUL91-JUN92	\$10,806	7	18
		DIFF	\$-5,156	-1	18
00	OBSTETRICS	JUL92-JUN93	\$1,990,751	897	3,603
		JUL91-JUN92	\$1,609,821	1,019	3,489
		DIFF	\$380,931	-122	114
00	OPHTHALMOLOGY	JUL92-JUN93	\$30,415	24	57
		JUL91-JUN92	\$24,689	20	55
		DIFF	\$5,726	4	2
00	ORTHOPEDICS	JUL92-JUN93	\$275,536	62	341
		JUL91-JUN92	\$259,069	108	541
		DIFF	\$16,467	-46	-200

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$249,572 \$130,418 \$119,153	103 76 27	573 346 227
00	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$850,985 \$778,091 \$72,894	75 44 31	790 640 150
00	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,968,879 \$2,919,924 \$48,955	245 220 25	6,501 7,166 -665
00	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$864,611 \$676,459 \$188,152	215 202 13	1,489 1,429 60
00	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$72,563 \$89,142 \$-16,578	30 16 14	152 135 17
00	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$63,810 \$46,555 \$17,255	6 11 -5	48 74 -26
00	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$125,094 \$121,530 \$3,565	79 72 7	292 421 -129

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$154,916,646 \$151,073,995 \$3,842,651	38,387 41,595 -3,208	235,457 260,397 -24,940
01	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,313,155 \$1,348,491 \$-35,336	344 412 -68	1,584 2,002 -418
01	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,388,276 \$1,266,905 \$121,371	613 598 15	2,475 2,358 117
01	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$17,940,069 \$16,302,851 \$1,637,218	3,666 3,532 134	20,840 19,649 1,191
01	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$188,366 \$195,035 \$-6,669	48 49 -1	148 167 -19
01	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$765,972 \$492,458 \$273,514	91 99 -8	789 510 279
01	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,182,708 \$857,807 \$324,902	385 406 -21	2,513 2,433 80
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,247,930 \$3,209,381 \$38,549	623 841 -218	1,792 2,290 -498
01	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,098,403 \$4,996,597 \$-898,194	1,475 1,550 -75	7,676 8,255 -579
01	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,997,530 \$13,310,329 \$687,200	3,270 3,331 -61	21,149 20,660 489

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,851,982 \$4,922,843 \$-70,860	1,039 1,078 -39	4,042 4,396 -354
01	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,741,525 \$2,505,328 \$1,236,198	468 522 -54	2,900 2,864 36
01	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,115,047 \$2,026,760 \$88,287	450 463 -13	2,730 2,823 -93
01	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$734,803 \$929,961 \$-195,159	230 264 -34	1,400 1,574 -174
01	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,214,784 \$5,738,807 \$1,475,977	886 1,005 -119	11,560 10,872 688
01	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,695,535 \$4,351,850 \$343,685	541 507 34	6,907 6,438 469
01	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$574,402 \$473,117 \$101,285	158 196 -38	601 815 -214
01	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$26,935,566 \$28,854,135 \$-1,918,569	15,143 17,482 -2,339	42,478 52,167 -9,689
01	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$568,413 \$722,505 \$-154,092	131 125 6	330 417 -87
01	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,798,190 \$8,281,599 \$1,516,591	1,626 1,612 14	11,831 11,320 511

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,619,721 \$3,664,144 \$-44,423	810 855 -45	4,423 4,812 -389
01	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,469,600 \$3,019,027 \$1,450,573	568 398 170	4,498 3,441 1,057
01	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$27,078,267 \$31,214,002 \$-4,135,735	2,989 3,355 -366	63,187 81,083 -17,896
01	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,740,378 \$7,725,123 \$2,015,255	1,648 1,603 45	12,610 11,400 1,210
01	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,245,984 \$1,182,160 \$63,823	269 296 -27	1,734 2,086 -352
01	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,513,920 \$1,612,224 \$-98,304	219 274 -55	2,282 2,496 -214
01	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,896,122 \$1,870,556 \$25,565	697 742 -45	2,978 3,069 -91

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDOCHA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$129,550,806 \$118,817,537 \$10,733,269	41,931 38,325 3,606	231,200 229,719 1,481
02	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$684,746 \$684,221 \$526	311 271 40	855 964 -109
02	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$982,648 \$943,936 \$38,712	479 522 -43	1,739 2,335 -596
02	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,948,420 \$11,401,798 \$2,546,623	3,009 2,595 414	17,894 15,927 1,967
02	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$170,306 \$190,460 \$-20,154	61 63 -2	126 171 -45
02	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$273,272 \$358,592 \$-85,320	74 82 -8	425 460 -35
02	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,396,508 \$941,181 \$455,327	421 377 44	2,890 2,644 246
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,750,361 \$4,443,750 \$-1,693,388	280 369 -89	1,054 1,207 -153
02	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,511,857 \$3,180,096 \$331,760	1,112 1,108 4	5,916 7,243 -1,327
02	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,338,701 \$8,843,185 \$1,495,516	2,600 2,549 51	16,687 16,946 -259

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,554,490 \$6,181,853 \$-1,627,362	1,156 1,006 150	3,795 3,715 80
02	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,815,605 \$1,588,433 \$1,227,172	522 453 69	3,398 2,495 903
02	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,062,607 \$1,145,807 \$-83,200	362 334 28	2,005 2,114 -109
02	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$556,726 \$352,862 \$203,864	168 166 2	948 1,126 -178
02	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,646,728 \$2,751,685 \$1,895,043	653 609 44	6,638 5,413 1,225
02	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,672,973 \$2,259,151 \$413,822	418 373 45	3,903 4,636 -733
02	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$490,786 \$648,970 \$-158,184	229 195 34	649 673 -24
02	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$27,438,102 \$24,893,339 \$2,544,763	20,081 17,677 2,404	52,194 49,957 2,237
02	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$462,113 \$513,398 \$-51,285	108 109 -1	247 323 -76
02	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,236,774 \$5,965,898 \$270,876	1,414 1,415 -1	9,201 8,824 377

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,633,906 \$2,440,152 \$1,193,754	794 680 114	4,488 3,483 1,005
02	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,500,638 \$6,531,815 \$1,968,822	565 489 76	8,529 7,180 1,349
02	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$24,113,809 \$23,305,785 \$808,024	4,739 4,584 155	72,681 73,463 -782
02	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,928,624 \$6,027,340 \$-1,098,716	1,312 1,305 7	9,076 12,372 -3,296
02	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$965,237 \$731,154 \$234,082	284 270 14	1,629 1,625 4
02	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,075,966 \$953,463 \$122,503	207 171 36	1,976 1,744 232
02	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,338,901 \$1,539,214 \$-200,312	569 553 16	2,258 2,679 -421

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(CHA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$173,314,541 \$172,192,961 \$1,121,580	40,610 41,987 -1,377	318,782 350,945 -32,163
03	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$717,553 \$633,921 \$83,632	307 394 -87	1,090 1,228 -138
03	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$941,644 \$810,319 \$131,325	446 492 -46	1,695 2,020 -325
03	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$21,371,811 \$18,247,925 \$3,123,886	4,142 4,227 -85	23,204 23,119 85
03	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$149,971 \$134,788 \$15,183	54 58 -4	155 146 9
03	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$338,670 \$294,585 \$44,086	107 94 13	769 563 206
03	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,020,021 \$977,010 \$43,011	464 479 -15	2,812 2,956 -144
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,361,008 \$1,757,792 \$-396,785	388 395 -7	1,446 1,400 46
03	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,715,630 \$4,545,580 \$170,050	1,546 1,608 -62	8,661 8,747 -86
03	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$14,085,927 \$14,697,383 \$-611,456	3,417 3,519 -102	22,818 23,886 -1,068

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	GYNECOLOGY	JUL92-JUN93	\$3,365,257	1,297	4,834
		JUL91-JUN92	\$3,751,674	1,313	5,358
		DIFF	\$-386,417	-16	-524
03	HEMATOLOGY	JUL92-JUN93	\$2,197,180	541	3,058
		JUL91-JUN92	\$2,740,780	574	4,087
		DIFF	\$-543,599	-33	-1,029
03	INFECTIOUS DISEASE	JUL92-JUN93	\$1,796,334	486	3,584
		JUL91-JUN92	\$1,514,504	386	2,588
		DIFF	\$281,831	100	996
03	NEPHROLOGY	JUL92-JUN93	\$580,349	242	1,462
		JUL91-JUN92	\$626,026	244	1,453
		DIFF	\$-45,677	-2	9
03	NEUROLOGY	JUL92-JUN93	\$5,535,227	911	9,018
		JUL91-JUN92	\$5,817,325	982	11,259
		DIFF	\$-282,097	-71	-2,241
03	NEUROSURGERY	JUL92-JUN93	\$3,949,232	566	6,238
		JUL91-JUN92	\$4,308,510	578	5,772
		DIFF	\$-359,278	-12	466
03	NUTRITIONAL	JUL92-JUN93	\$210,179	115	441
		JUL91-JUN92	\$242,422	77	396
		DIFF	\$-32,243	38	45
03	OBSTETRICS	JUL92-JUN93	\$25,540,089	13,874	42,777
		JUL91-JUN92	\$21,741,923	14,631	44,626
		DIFF	\$3,798,166	-757	-1,849
03	OPHTHALMOLOGY	JUL92-JUN93	\$775,347	137	593
		JUL91-JUN92	\$365,160	122	381
		DIFF	\$410,187	15	212
03	ORTHOPEDICS	JUL92-JUN93	\$7,336,366	1,698	11,123
		JUL91-JUN92	\$8,709,279	1,694	12,803
		DIFF	\$-1,372,913	4	-1,680

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,163,901 \$2,856,171 \$307,730	909 919 -10	4,658 5,222 -564
03	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,361,505 \$3,155,426 \$206,079	388 349 39	4,218 3,585 633
03	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$56,673,811 \$62,372,220 \$-5,698,409	5,172 5,354 -182	142,959 166,433 -23,474
03	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,312,198 \$7,353,662 \$1,958,536	1,938 1,968 -30	13,041 13,970 -929
03	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,253,753 \$1,122,798 \$130,955	331 323 8	2,049 2,092 -43
03	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,639,852 \$1,564,331 \$75,521	282 309 -27	2,666 2,905 -239
03	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,921,725 \$1,851,449 \$70,276	850 898 -48	3,412 3,950 -538

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$89,966,751 \$84,629,171 \$5,337,580	22,412 23,035 -623	159,622 179,327 -19,705
04	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$458,027 \$359,394 \$98,633	199 266 -67	639 621 18
04	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$459,145 \$420,966 \$38,179	258 273 -15	1,042 1,037 5
04	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$14,102,713 \$11,228,705 \$2,874,008	2,702 2,470 232	14,930 13,456 1,474
04	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$129,024 \$57,665 \$71,359	42 27 15	107 87 20
04	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$121,140 \$123,812 \$-2,672	61 56 5	272 282 -10
04	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$651,355 \$512,193 \$139,161	327 333 -6	1,651 1,896 -245
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$655,245 \$449,537 \$205,708	288 297 -9	1,163 890 273
04	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,456,380 \$2,296,357 \$160,023	1,066 1,175 -109	5,135 5,697 -562
04	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,197,130 \$7,756,202 \$440,929	2,218 2,301 -83	14,368 14,729 -361

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,698,515 \$1,559,850 \$138,665	751 813 -62	2,742 3,032 -290
04	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,296,394 \$1,055,565 \$240,829	285 305 -20	1,647 1,613 34
04	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,366,773 \$575,632 \$791,140	235 261 -26	1,802 1,373 429
04	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$459,958 \$527,799 \$-67,841	140 183 -43	916 1,218 -302
04	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,226,397 \$2,817,220 \$-590,823	548 542 6	3,564 4,995 -1,431
04	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,991,767 \$2,097,330 \$894,438	384 381 3	3,771 3,415 356
04	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$77,132 \$53,234 \$23,898	42 41 1	142 129 13
04	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,202,736 \$8,575,122 \$1,627,614	5,781 5,812 -31	18,588 18,572 16
04	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$280,280 \$157,056 \$123,224	79 83 -4	288 212 76
04	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,978,305 \$4,373,559 \$1,604,747	1,223 1,251 -28	8,299 7,147 1,152

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,827,234 \$1,561,472 \$265,763	576 615 -39	3,368 2,981 387
04	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,769,978 \$1,259,815 \$510,163	128 216 -88	1,470 1,570 -100
04	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$24,274,941 \$29,306,036 \$-5,031,095	2,699 2,911 -212	59,847 79,983 -20,136
04	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,980,002 \$4,434,005 \$545,998	1,404 1,417 -13	8,569 8,762 -193
04	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$884,634 \$745,032 \$139,602	232 219 13	1,356 1,363 -7
04	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$961,591 \$1,058,244 \$-96,653	176 204 -28	1,588 1,710 -122
04	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,459,953 \$1,267,370 \$192,583	567 583 -16	2,356 2,557 -201

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$104,154,627 \$115,131,254 \$-10,976,627	29,268 34,010 -4,742	166,416 210,025 -43,609
05	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$471,695 \$546,382 \$-74,687	213 297 -84	733 997 -264
05	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,068,229 \$985,070 \$83,159	545 592 -47	2,032 2,151 -119
05	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,002,839 \$12,318,549 \$684,290	3,016 2,932 84	15,759 16,564 -805
05	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$137,483 \$149,975 \$-12,492	26 46 -20	87 147 -60
05	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$394,226 \$275,862 \$118,363	85 73 12	541 403 138
05	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$822,280 \$653,904 \$168,376	376 396 -20	1,754 2,138 -384
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,731,590 \$2,596,723 \$134,867	360 440 -80	1,310 1,263 47
05	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,269,265 \$3,704,277 \$-435,012	1,258 1,426 -168	5,943 7,007 -1,064
05	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,570,930 \$11,330,845 \$240,086	2,727 3,130 -403	17,340 18,703 -1,363

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,654,801 \$4,370,267 \$-715,465	950 1,157 -207	3,355 4,414 -1,059
05	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,579,547 \$2,465,774 \$-885,760	416 497 -81	2,314 2,787 -473
05	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$991,072 \$1,148,905 \$-157,833	319 367 -48	1,624 1,837 -213
05	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$542,148 \$521,711 \$20,437	213 240 -27	1,022 1,130 -108
05	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,574,707 \$2,752,128 \$-177,422	670 687 -17	4,342 5,436 -1,094
05	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,709,514 \$2,474,573 \$234,941	365 414 -49	4,013 4,034 -21
05	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$200,990 \$248,298 \$-47,308	79 99 -20	195 366 -171
05	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$19,312,599 \$21,677,751 \$-2,365,152	10,369 12,549 -2,180	29,774 38,267 -8,493
05	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$630,053 \$599,928 \$30,125	116 121 -5	316 389 -73
05	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,434,646 \$6,307,842 \$1,126,803	1,271 1,362 -91	8,147 8,452 -305

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,856,170 \$2,541,678 \$314,491	735 789 -54	3,666 3,997 -331
05	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,067,594 \$3,715,075 \$-1,647,481	167 263 -96	2,287 2,755 -468
05	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$16,111,706 \$24,039,686 \$-7,927,980	2,278 2,986 -708	43,171 69,536 -26,365
05	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,189,440 \$6,273,664 \$-84,224	1,614 2,020 -406	10,484 11,127 -643
05	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$912,068 \$782,481 \$129,587	237 242 -5	1,440 1,574 -134
05	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,141,013 \$821,162 \$319,851	200 193 7	1,455 1,695 -240
05	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,778,021 \$1,829,184 \$-51,163	666 692 -26	3,311 2,856 455

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$151,483,540 \$172,112,628 \$-20,629,088	29,849 34,243 -4,394	274,358 366,384 -92,026
06	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$498,824 \$679,847 \$-181,024	257 362 -105	664 1,173 -509
06	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$714,932 \$852,646 \$-137,714	380 453 -73	1,549 1,752 -203
06	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$17,004,928 \$15,226,356 \$1,778,573	3,513 3,274 239	18,595 18,263 332
06	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$144,570 \$95,505 \$49,065	32 39 -7	151 121 30
06	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$280,943 \$149,129 \$131,814	71 59 12	469 281 188
06	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$926,736 \$982,455 \$-55,719	405 388 17	1,907 2,031 -124
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$806,777 \$744,346 \$62,431	277 408 -131	1,001 1,426 -425
06	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,279,038 \$3,153,210 \$125,828	1,287 1,361 -74	5,824 6,484 -660
06	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$15,498,219 \$13,324,070 \$2,174,149	3,045 3,138 -93	22,966 21,929 1,037

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	GYNECOLOGY	JUL92-JUN93	\$2,092,017	953	3,447
		JUL91-JUN92	\$2,272,063	1,100	4,445
		DIFF	\$-180,046	-147	-998
06	HEMATOLOGY	JUL92-JUN93	\$2,271,093	385	2,278
		JUL91-JUN92	\$1,697,255	424	2,155
		DIFF	\$573,838	-59	123
06	INFECTIOUS DISEASE	JUL92-JUN93	\$1,379,972	328	1,941
		JUL91-JUN92	\$1,175,716	381	2,184
		DIFF	\$204,256	-53	-243
06	NEPHROLOGY	JUL92-JUN93	\$729,894	170	952
		JUL91-JUN92	\$394,480	205	1,021
		DIFF	\$335,414	-35	-69
06	NEUROLOGY	JUL92-JUN93	\$5,424,085	737	7,892
		JUL91-JUN92	\$4,678,726	816	6,726
		DIFF	\$745,359	-79	1,166
06	NEUROSURGERY	JUL92-JUN93	\$4,854,507	410	6,096
		JUL91-JUN92	\$5,319,560	514	7,390
		DIFF	\$-465,052	-104	-1,294
06	NUTRITIONAL	JUL92-JUN93	\$64,857	41	148
		JUL91-JUN92	\$87,005	54	249
		DIFF	\$-22,148	-13	-101
06	OBSTETRICS	JUL92-JUN93	\$12,850,727	8,416	25,104
		JUL91-JUN92	\$14,358,426	10,332	31,732
		DIFF	\$-1,507,699	-1,916	-6,628
06	OPHTHALMOLOGY	JUL92-JUN93	\$242,571	83	311
		JUL91-JUN92	\$170,369	95	314
		DIFF	\$72,202	-12	-3
06	ORTHOPEDICS	JUL92-JUN93	\$5,440,097	1,287	6,665
		JUL91-JUN92	\$4,932,692	1,389	7,977
		DIFF	\$507,405	-102	-1,312

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$2,703,562	712	3,571
		JUL91-JUN92	\$2,440,394	836	3,822
		DIFF	\$263,167	-124	-251
06	PEDIATRICS	JUL92-JUN93	\$3,921,956	187	3,173
		JUL91-JUN92	\$3,841,784	301	3,914
		DIFF	\$80,172	-114	-741
06	PSYCHIATRIC	JUL92-JUN93	\$57,842,703	3,928	142,106
		JUL91-JUN92	\$84,652,248	5,085	222,519
		DIFF	\$-26,809,545	-1,157	-80,413
06	PULMONARY/RESPIRATORY	JUL92-JUN93	\$8,036,482	1,717	10,927
		JUL91-JUN92	\$7,236,361	1,906	11,872
		DIFF	\$800,120	-189	-945
06	RHEUMATOLOGY	JUL92-JUN93	\$1,249,245	268	1,581
		JUL91-JUN92	\$1,008,882	261	1,611
		DIFF	\$240,363	7	-30
06	THORACIC SURGERY	JUL92-JUN93	\$1,421,924	227	1,976
		JUL91-JUN92	\$1,118,285	239	1,847
		DIFF	\$303,639	-12	129
06	UROLOGY	JUL92-JUN93	\$1,802,882	733	3,065
		JUL91-JUN92	\$1,520,818	823	3,146
		DIFF	\$282,064	-90	-81

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$49,515,790 \$54,653,180 \$-5,137,390	9,180 10,268 -1,088	79,257 111,666 -32,409
07	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$152,728 \$226,281 \$-73,553	74 106 -32	163 275 -112
07	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$238,023 \$173,099 \$64,924	94 89 5	346 423 -77
07	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,921,496 \$4,627,139 \$294,357	1,010 947 63	4,533 4,723 -190
07	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$23,838 \$31,092 \$-7,255	8 9 -1	20 30 -10
07	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$121,426 \$42,374 \$79,052	17 18 -1	84 114 -30
07	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$248,679 \$173,379 \$75,300	90 84 6	423 446 -23
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$281,938 \$412,251 \$-130,314	105 113 -8	284 377 -93
07	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,160,262 \$884,689 \$1,275,573	302 305 -3	1,649 1,454 195
07	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,251,132 \$2,582,152 \$668,981	737 800 -63	4,274 4,416 -142

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DDOCHA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	GYNECOLOGY	JUL92-JUN93	\$613,727	248	796
		JUL91-JUN92	\$606,042	258	967
		DIFF	\$7,685	-10	-171
07	HEMATOLOGY	JUL92-JUN93	\$553,800	121	670
		JUL91-JUN92	\$905,638	111	630
		DIFF	\$-351,838	10	40
07	INFECTIOUS DISEASE	JUL92-JUN93	\$637,291	58	524
		JUL91-JUN92	\$266,490	72	578
		DIFF	\$370,801	-14	-54
07	NEPHROLOGY	JUL92-JUN93	\$84,443	41	161
		JUL91-JUN92	\$79,969	33	178
		DIFF	\$4,474	8	-17
07	NEUROLOGY	JUL92-JUN93	\$2,306,953	236	2,893
		JUL91-JUN92	\$1,704,105	231	2,898
		DIFF	\$602,848	5	-5
07	NEUROSURGERY	JUL92-JUN93	\$1,343,066	145	1,804
		JUL91-JUN92	\$1,082,324	135	1,661
		DIFF	\$260,742	10	143
07	NUTRITIONAL	JUL92-JUN93	\$55,874	27	89
		JUL91-JUN92	\$53,379	23	62
		DIFF	\$2,495	4	27
07	OBSTETRICS	JUL92-JUN93	\$6,351,996	2,959	7,422
		JUL91-JUN92	\$6,411,449	3,533	9,230
		DIFF	\$-59,453	-574	-1,808
07	OPHTHALMOLOGY	JUL92-JUN93	\$85,585	22	57
		JUL91-JUN92	\$28,934	19	34
		DIFF	\$56,650	3	23
07	ORTHOPEDICS	JUL92-JUN93	\$1,782,631	421	2,592
		JUL91-JUN92	\$1,943,340	401	3,184
		DIFF	\$-160,708	20	-592

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,246,210	216	1,201
		JUL91-JUN92	\$893,578	218	1,078
		DIFF	\$352,632	-2	123
07	PEDIATRICS	JUL92-JUN93	\$1,395,086	227	1,441
		JUL91-JUN92	\$1,072,428	143	1,457
		DIFF	\$322,659	84	-16
07	PSYCHIATRIC	JUL92-JUN93	\$18,216,397	1,239	42,826
		JUL91-JUN92	\$27,618,877	1,826	72,588
		DIFF	\$-9,402,480	-587	-29,762
07	PULMONARY/RESPIRATORY	JUL92-JUN93	\$2,295,322	430	2,990
		JUL91-JUN92	\$1,610,267	417	2,698
		DIFF	\$685,055	13	292
07	RHEUMATOLOGY	JUL92-JUN93	\$358,306	93	430
		JUL91-JUN92	\$344,644	82	489
		DIFF	\$13,662	11	-59
07	THORACIC SURGERY	JUL92-JUN93	\$285,777	72	564
		JUL91-JUN92	\$465,961	90	681
		DIFF	\$-180,184	-18	-117
07	UROLOGY	JUL92-JUN93	\$503,805	187	1,022
		JUL91-JUN92	\$413,296	205	995
		DIFF	\$90,509	-18	27

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAN HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$98,503,673 \$104,237,895 \$-5,734,222	24,195 27,104 -2,909	174,242 213,335 -39,093
08	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$441,133 \$431,927 \$9,206	230 292 -62	639 884 -245
08	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$433,446 \$585,764 \$-152,318	224 318 -94	687 1,098 -411
08	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,085,592 \$12,312,323 \$773,269	2,467 2,281 186	12,686 12,444 242
08	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$87,691 \$136,631 \$-48,940	44 55 -11	118 119 -1
08	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$128,226 \$171,094 \$-42,867	60 69 -9	272 409 -137
08	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$643,837 \$553,598 \$90,239	306 316 -10	2,049 2,160 -111
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$917,895 \$1,028,164 \$-110,268	331 398 -67	932 1,279 -347
08	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,070,468 \$2,823,071 \$1,247,397	972 1,079 -107	5,270 5,327 -57
08	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,849,177 \$7,743,414 \$1,105,763	2,238 2,380 -142	13,764 13,981 -217

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	GYNECOLOGY	JUL92-JUN93	\$1,774,978	793	2,744
		JUL91-JUN92	\$2,088,858	943	3,432
		DIFF	\$-313,879	-150	-688
08	HEMATOLOGY	JUL92-JUN93	\$1,223,829	252	1,552
		JUL91-JUN92	\$1,566,874	284	1,954
		DIFF	\$-343,045	-32	-402
08	INFECTIOUS DISEASE	JUL92-JUN93	\$762,777	224	1,102
		JUL91-JUN92	\$627,390	241	1,029
		DIFF	\$135,386	-17	73
08	NEPHROLOGY	JUL92-JUN93	\$457,956	172	860
		JUL91-JUN92	\$703,051	170	1,049
		DIFF	\$-245,095	2	-189
08	NEUROLOGY	JUL92-JUN93	\$2,986,772	554	3,946
		JUL91-JUN92	\$2,365,002	577	4,346
		DIFF	\$621,770	-23	-400
08	NEUROSURGERY	JUL92-JUN93	\$3,398,295	357	4,465
		JUL91-JUN92	\$2,510,754	356	3,882
		DIFF	\$887,540	1	583
08	NUTRITIONAL	JUL92-JUN93	\$144,442	95	362
		JUL91-JUN92	\$109,647	64	313
		DIFF	\$34,795	31	49
08	OBSTETRICS	JUL92-JUN93	\$12,182,174	7,225	21,328
		JUL91-JUN92	\$14,439,216	8,887	27,631
		DIFF	\$-2,257,042	-1,662	-6,303
08	OPHTHALMOLOGY	JUL92-JUN93	\$139,163	77	200
		JUL91-JUN92	\$176,496	92	243
		DIFF	\$-37,333	-15	-43
08	ORTHOPEDICS	JUL92-JUN93	\$4,767,177	1,194	6,617
		JUL91-JUN92	\$4,265,255	1,286	7,237
		DIFF	\$501,922	-92	-620

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$2,258,003	642	3,488
		JUL91-JUN92	\$2,804,296	630	3,519
		DIFF	\$-546,293	12	-31
08	PEDIATRICS	JUL92-JUN93	\$4,271,189	524	4,382
		JUL91-JUN92	\$3,032,022	377	3,627
		DIFF	\$1,239,167	147	755
08	PSYCHIATRIC	JUL92-JUN93	\$26,897,594	2,956	74,419
		JUL91-JUN92	\$36,822,689	3,656	104,783
		DIFF	\$-9,925,096	-700	-30,364
08	PULMONARY/RESPIRATORY	JUL92-JUN93	\$5,409,445	1,264	7,489
		JUL91-JUN92	\$4,457,209	1,357	7,607
		DIFF	\$952,235	-93	-118
08	RHEUMATOLOGY	JUL92-JUN93	\$890,965	266	1,461
		JUL91-JUN92	\$688,478	229	1,288
		DIFF	\$202,487	37	173
08	THORACIC SURGERY	JUL92-JUN93	\$981,635	139	975
		JUL91-JUN92	\$635,619	176	1,302
		DIFF	\$346,015	-37	-327
08	UROLOGY	JUL92-JUN93	\$1,299,815	590	2,437
		JUL91-JUN92	\$1,159,051	591	2,392
		DIFF	\$140,764	-1	45

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$145,490,609 \$122,154,735 \$23,335,874	28,249 23,284 4,965	173,566 198,460 -24,894
09	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$916,701 \$706,343 \$210,358	319 290 29	779 870 -91
09	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,030,969 \$1,090,217 \$-59,248	353 314 39	1,181 1,214 -33
09	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$20,738,789 \$12,358,350 \$8,380,439	1,806 1,549 257	10,693 8,575 2,118
09	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$82,249 \$43,227 \$39,022	21 18 3	54 50 4
09	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$608,333 \$95,943 \$512,390	66 38 28	541 216 325
09	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,135,888 \$602,091 \$533,796	267 177 90	1,465 966 499
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$830,713 \$707,588 \$123,125	203 194 9	681 721 -40
09	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,540,543 \$3,579,709 \$960,834	699 570 129	3,773 3,205 568
09	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,835,868 \$10,034,943 \$800,925	1,861 1,610 251	11,253 10,683 570

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	GYNECOLOGY	JUL92-JUN93	\$2,406,417	771	2,665
		JUL91-JUN92	\$2,184,693	777	2,888
		DIFF	\$221,725	-6	-223
09	HEMATOLOGY	JUL92-JUN93	\$3,767,820	379	2,355
		JUL91-JUN92	\$1,905,893	280	1,706
		DIFF	\$1,861,927	99	649
09	INFECTIOUS DISEASE	JUL92-JUN93	\$1,845,321	276	1,811
		JUL91-JUN92	\$1,226,695	202	1,305
		DIFF	\$618,626	74	506
09	NEPHROLOGY	JUL92-JUN93	\$505,943	142	593
		JUL91-JUN92	\$684,821	121	825
		DIFF	\$-178,878	21	-232
09	NEUROLOGY	JUL92-JUN93	\$3,250,002	450	3,963
		JUL91-JUN92	\$3,291,354	360	3,699
		DIFF	\$-41,352	90	264
09	NEUROSURGERY	JUL92-JUN93	\$4,321,511	369	2,681
		JUL91-JUN92	\$2,997,795	313	3,131
		DIFF	\$1,323,717	56	-450
09	NUTRITIONAL	JUL92-JUN93	\$170,020	91	296
		JUL91-JUN92	\$107,714	57	210
		DIFF	\$62,306	34	86
09	OBSTETRICS	JUL92-JUN93	\$30,618,404	13,054	32,458
		JUL91-JUN92	\$16,171,759	9,580	24,642
		DIFF	\$14,446,645	3,474	8,016
09	OPHTHALMOLOGY	JUL92-JUN93	\$471,780	66	274
		JUL91-JUN92	\$202,381	57	195
		DIFF	\$269,399	9	79
09	ORTHOPEDICS	JUL92-JUN93	\$5,518,335	1,010	5,283
		JUL91-JUN92	\$3,965,118	865	4,402
		DIFF	\$1,553,217	145	881

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$3,773,170	567	3,214
		JUL91-JUN92	\$1,825,485	444	2,368
		DIFF	\$1,947,685	123	846
09	PEDIATRICS	JUL92-JUN93	\$4,342,255	218	2,372
		JUL91-JUN92	\$3,169,458	150	2,302
		DIFF	\$1,172,797	68	70
09	PSYCHIATRIC	JUL92-JUN93	\$30,881,660	3,349	74,321
		JUL91-JUN92	\$45,922,417	3,750	115,569
		DIFF	\$-15,040,758	-401	-41,248
09	PULMONARY/RESPIRATORY	JUL92-JUN93	\$8,945,569	1,202	7,340
		JUL91-JUN92	\$6,477,840	954	5,998
		DIFF	\$2,467,730	248	1,342
09	RHEUMATOLOGY	JUL92-JUN93	\$903,337	169	779
		JUL91-JUN92	\$651,991	142	744
		DIFF	\$251,346	27	35
09	THORACIC SURGERY	JUL92-JUN93	\$1,819,139	184	1,301
		JUL91-JUN92	\$1,391,473	136	1,033
		DIFF	\$427,666	48	268
09	UROLOGY	JUL92-JUN93	\$1,229,873	353	1,440
		JUL91-JUN92	\$759,436	336	1,143
		DIFF	\$470,437	17	297

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$59,272,822 \$43,762,706 \$15,510,116	11,207 8,592 2,615	63,072 56,472 6,600
10	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$262,597 \$222,463 \$40,133	124 109 15	271 306 -35
10	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$330,765 \$367,086 \$-36,321	129 124 5	477 414 63
10	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$14,561,139 \$10,314,342 \$4,246,797	1,332 1,031 301	7,226 5,372 1,854
10	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$14,004 \$10,732 \$3,272	6 4 2	8 15 -7
10	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$154,007 \$47,242 \$106,765	26 16 10	162 66 96
10	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$337,913 \$177,987 \$159,926	100 69 31	463 259 204
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$233,469 \$248,431 \$-14,961	81 102 -21	276 333 -57
10	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,962,602 \$1,743,210 \$1,219,391	381 305 76	2,191 1,754 437
10	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,159,538 \$3,747,853 \$2,411,686	969 781 188	6,750 4,581 2,169

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$546,909 \$431,159 \$115,750	210 183 27	563 626 -63
10	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,347,015 \$735,483 \$611,532	145 86 59	895 615 280
10	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$729,592 \$388,924 \$340,668	85 78 7	646 400 246
10	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$536,438 \$149,859 \$386,579	75 52 23	326 212 114
10	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,639,031 \$1,222,414 \$416,617	241 172 69	2,305 1,582 723
10	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,111,235 \$1,356,692 \$754,543	182 152 30	2,144 1,331 813
10	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$44,440 \$58,598 \$-14,158	18 27 -9	44 85 -41
10	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,271,357 \$4,234,298 \$4,037,059	4,201 2,644 1,557	10,420 7,253 3,167
10	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$69,465 \$77,351 \$-7,886	20 28 -8	117 119 -2
10	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,547,725 \$2,232,951 \$314,775	454 397 57	2,607 2,383 224

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,397,214	239	1,364
		JUL91-JUN92	\$899,601	179	855
		DIFF	\$497,614	60	509
10	PEDIATRICS	JUL92-JUN93	\$3,652,584	136	1,787
		JUL91-JUN92	\$1,922,828	81	1,159
		DIFF	\$1,729,756	55	628
10	PSYCHIATRIC	JUL92-JUN93	\$5,849,131	1,038	16,101
		JUL91-JUN92	\$8,915,247	1,168	22,027
		DIFF	\$-3,066,116	-130	-5,926
10	PULMONARY/RESPIRATORY	JUL92-JUN93	\$3,499,737	631	3,925
		JUL91-JUN92	\$2,762,184	498	3,140
		DIFF	\$737,553	133	785
10	RHEUMATOLOGY	JUL92-JUN93	\$687,477	120	733
		JUL91-JUN92	\$338,065	67	399
		DIFF	\$349,412	53	334
10	THORACIC SURGERY	JUL92-JUN93	\$604,024	82	538
		JUL91-JUN92	\$635,856	76	490
		DIFF	\$-31,831	6	48
10	UROLOGY	JUL92-JUN93	\$723,411	180	734
		JUL91-JUN92	\$521,849	163	696
		DIFF	\$201,562	17	38

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(NA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$29,572,835 \$30,922,686 \$-1,349,851	8,034 8,830 -796	47,750 56,365 -8,615
11	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$125,122 \$175,249 \$-50,127	78 90 -12	193 297 -104
11	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$181,099 \$169,371 \$11,728	92 83 9	319 278 41
11	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,329,445 \$5,784,068 \$-454,623	979 1,099 -120	4,343 5,241 -898
11	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$64,599 \$33,679 \$30,920	19 19 0	43 38 5
11	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$17,267 \$42,531 \$-25,263	10 20 -10	75 64 11
11	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$293,459 \$397,344 \$-103,885	117 141 -24	542 676 -134
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$188,492 \$157,586 \$30,907	79 107 -28	276 234 42
11	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,245,849 \$533,717 \$712,133	299 301 -2	1,403 1,383 20
11	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,337,764 \$3,878,438 \$-540,674	814 943 -129	4,826 5,513 -687

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	GYNECOLOGY	JUL92-JUN93	\$555,761	314	1,057
		JUL91-JUN92	\$491,201	292	1,072
		DIFF	\$64,560	22	-15
11	HEMATOLOGY	JUL92-JUN93	\$1,224,016	111	1,020
		JUL91-JUN92	\$529,081	95	669
		DIFF	\$694,936	16	351
11	INFECTIOUS DISEASE	JUL92-JUN93	\$265,781	78	474
		JUL91-JUN92	\$385,255	78	438
		DIFF	\$-119,473	-0	36
11	NEPHROLOGY	JUL92-JUN93	\$105,440	45	225
		JUL91-JUN92	\$157,947	59	311
		DIFF	\$-52,507	-14	-86
11	NEUROLOGY	JUL92-JUN93	\$1,060,298	174	1,631
		JUL91-JUN92	\$609,744	184	1,063
		DIFF	\$450,554	-10	568
11	NEUROSURGERY	JUL92-JUN93	\$859,800	133	1,198
		JUL91-JUN92	\$901,607	151	1,423
		DIFF	\$-41,807	-18	-225
11	NUTRITIONAL	JUL92-JUN93	\$45,584	19	86
		JUL91-JUN92	\$28,369	21	64
		DIFF	\$17,215	-2	22
11	OBSTETRICS	JUL92-JUN93	\$3,430,950	2,615	6,026
		JUL91-JUN92	\$3,180,341	2,738	6,473
		DIFF	\$250,609	-123	-447
11	OPHTHALMOLOGY	JUL92-JUN93	\$13,463	12	42
		JUL91-JUN92	\$55,747	18	80
		DIFF	\$-42,284	-6	-38
11	ORTHOPEDICS	JUL92-JUN93	\$1,221,672	412	1,802
		JUL91-JUN92	\$1,324,151	467	2,097
		DIFF	\$-102,479	-55	-295

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$747,866	175	988
		JUL91-JUN92	\$574,336	170	798
		DIFF	\$173,530	5	190
11	PEDIATRICS	JUL92-JUN93	\$968,374	170	1,174
		JUL91-JUN92	\$1,055,773	106	1,094
		DIFF	\$-87,400	64	80
11	PSYCHIATRIC	JUL92-JUN93	\$5,754,058	553	16,281
		JUL91-JUN92	\$7,613,282	866	22,893
		DIFF	\$-1,859,223	-313	-6,612
11	PULMONARY/RESPIRATORY	JUL92-JUN93	\$1,282,368	362	1,954
		JUL91-JUN92	\$1,684,947	381	2,259
		DIFF	\$-402,579	-19	-305
11	RHEUMATOLOGY	JUL92-JUN93	\$379,972	98	483
		JUL91-JUN92	\$266,618	90	495
		DIFF	\$113,354	8	-12
11	THORACIC SURGERY	JUL92-JUN93	\$430,276	70	525
		JUL91-JUN92	\$434,715	83	583
		DIFF	\$-4,439	-13	-58
11	UROLOGY	JUL92-JUN93	\$444,057	207	763
		JUL91-JUN92	\$457,590	228	829
		DIFF	\$-13,533	-21	-66

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,480,496 \$8,963,362 \$-1,482,866	1,887 1,145 742	12,167 13,702 -1,535
12	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$-76,967 \$125,069 \$-202,036	13 25 -12	48 67 -19
12	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$46,145 \$19,473 \$26,672	16 11 5	51 26 25
12	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,075,222 \$1,189,987 \$-114,765	66 71 -5	373 583 -210
12	DENTAL	JUL92-JUN93 DIFF	\$7,903 \$7,903	3 3	13 13
12	DERMATOLOGY	JUL92-JUN93 DIFF	\$3,016 \$3,016	3 3	24 24
12	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,556 \$18,670 \$-11,114	5 7 -2	21 46 -25
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,071 \$21,876 \$-10,805	5 11 -6	19 57 -38
12	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$312,728 \$108,780 \$203,948	37 32 5	165 128 37
12	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$195,777 \$163,796 \$31,982	61 67 -6	343 311 32

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$34,329 \$49,151 \$-14,823	25 26 -1	92 123 -31
12	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$31,321 \$361,299 \$-329,978	22 12 10	52 157 -105
12	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$31,986 \$11,773 \$20,213	9 5 4	50 14 36
12	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,701 \$-5,215 \$11,916	4 11 -7	9 60 -51
12	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$86,655 \$171,974 \$-85,319	14 19 -5	107 282 -175
12	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$50,653 \$78,342 \$-27,689	10 13 -3	39 98 -59
12	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,119 \$1,257 \$9,862	8 1 7	14 2 12
12	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,410,279 \$1,651,525 \$-241,246	986 332 654	2,679 1,661 1,018
12	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$16,687 \$80,992 \$-64,306	3 7 -4	8 31 -23
12	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$140,474 \$65,876 \$74,598	28 36 -8	76 155 -79

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$46,209	19	118
		JUL91-JUN92	\$282,464	28	266
		DIFF	\$-236,256	-9	-148
12	PEDIATRICS	JUL92-JUN93	\$170,775	14	111
		JUL91-JUN92	\$364,204	8	217
		DIFF	\$-193,429	6	-106
12	PSYCHIATRIC	JUL92-JUN93	\$3,529,947	466	7,264
		JUL91-JUN92	\$4,003,596	359	9,056
		DIFF	\$-473,649	107	-1,792
12	PULMONARY/RESPIRATORY	JUL92-JUN93	\$271,106	50	383
		JUL91-JUN92	\$157,058	46	280
		DIFF	\$114,048	4	103
12	RHEUMATOLOGY	JUL92-JUN93	\$21,999	5	32
		JUL91-JUN92	\$1,899	2	3
		DIFF	\$20,100	3	29
12	THORACIC SURGERY	JUL92-JUN93	\$23,949	5	34
		JUL91-JUN92	\$20,777	4	38
		DIFF	\$3,172	1	-4
12	UROLOGY	JUL92-JUN93	\$13,858	10	42
		JUL91-JUN92	\$18,740	12	41
		DIFF	\$-4,882	-2	1

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
ALL	JUL92-JUN93	\$1,204,021,777	288,256	1,956,687
	JUL91-JUN92	\$1,188,683,800	295,560	2,267,918
	DIFF	\$15,337,977	-7,304	-311,231
00	JUL92-JUN93	\$10,798,642	3,048	20,798
	JUL91-JUN92	\$10,031,690	3,142	21,121
	DIFF	\$766,953	-94	-323
01	JUL92-JUN93	\$154,916,646	38,387	235,457
	JUL91-JUN92	\$151,073,995	41,595	260,397
	DIFF	\$3,842,651	-3,208	-24,940
02	JUL92-JUN93	\$129,550,806	41,931	231,200
	JUL91-JUN92	\$118,817,537	38,325	229,719
	DIFF	\$10,733,269	3,606	1,481
03	JUL92-JUN93	\$173,314,541	40,610	318,782
	JUL91-JUN92	\$172,192,961	41,987	350,945
	DIFF	\$1,121,580	-1,377	-32,163
04	JUL92-JUN93	\$89,966,751	22,412	159,622
	JUL91-JUN92	\$84,629,171	23,035	179,327
	DIFF	\$5,337,580	-623	-19,705
05	JUL92-JUN93	\$104,154,627	29,268	166,416
	JUL91-JUN92	\$115,131,254	34,010	210,025
	DIFF	\$-10,976,627	-4,742	-43,609
06	JUL92-JUN93	\$151,483,540	29,849	274,358
	JUL91-JUN92	\$172,112,628	34,243	366,384
	DIFF	\$-20,629,088	-4,394	-92,026
07	JUL92-JUN93	\$49,515,790	9,180	79,257
	JUL91-JUN92	\$54,653,180	10,268	111,666
	DIFF	\$-5,137,390	-1,088	-32,409
08	JUL92-JUN93	\$98,503,673	24,195	174,242
	JUL91-JUN92	\$104,237,895	27,104	213,335
	DIFF	\$-5,734,222	-2,909	-39,093

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	JUL92-JUN93	\$145,490,609	28,249	173,566
	JUL91-JUN92	\$122,154,735	23,284	198,460
	DIFF	\$23,335,874	4,965	-24,894
10	JUL92-JUN93	\$59,272,822	11,207	63,072
	JUL91-JUN92	\$43,762,706	8,592	56,472
	DIFF	\$15,510,116	2,615	6,600
11	JUL92-JUN93	\$29,572,835	8,034	47,750
	JUL91-JUN92	\$30,922,686	8,830	56,365
	DIFF	\$-1,349,851	-796	-8,615
12	JUL92-JUN93	\$7,480,496	1,887	12,167
	JUL91-JUN92	\$8,963,362	1,145	13,702
	DIFF	\$-1,482,866	742	-1,535

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

APPENDIX D

**DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

**SUMMARY BY REGIONS
INPATIENT PROFESSIONAL SERVICES CLAIMS**

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES¹ CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,188,681 \$3,550,905 \$-362,224	31,045 30,481 564	0 0 0
00	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,971 \$21,761 \$-9,790	119 214 -95	0 0 0
00	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$19,251 \$28,503 \$-9,251	538 596 -58	0 0 0
00	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$475,540 \$387,111 \$88,429	3,168 2,236 932	0 0 0
00	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$480 \$9,171 \$-8,691	7 7 0	0 0 0
00	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$14,050 \$7,034 \$7,015	97 36 61	0 0 0
00	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$23,222 \$28,959 \$-5,737	382 293 89	0 0 0
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$64,340 \$83,550 \$-19,210	378 425 -47	0 0 0
00	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$73,066 \$92,488 \$-19,422	928 904 24	0 0 0
00	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$267,116 \$392,590 \$-125,474	1,234 1,319 -85	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$114,426 \$157,023 \$-42,597	548 804 -256	0 0 0
00	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$21,839 \$39,795 \$-17,956	390 522 -132	0 0 0
00	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$16,943 \$11,933 \$5,010	299 245 54	0 0 0
00	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,839 \$8,866 \$-27	129 54 75	0 0 0
00	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$52,059 \$83,834 \$-31,775	410 656 -246	0 0 0
00	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$24,965 \$63,421 \$-38,456	112 308 -196	0 0 0
00	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,587 \$4,616 \$-3,029	27 127 -100	0 0 0
00	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$801,982 \$948,400 \$-146,418	9,538 10,002 -464	0 0 0
00	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$22,916 \$40,482 \$-17,565	77 113 -36	0 0 0
00	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$157,379 \$229,258 \$-71,879	840 1,135 -295	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$70,004	951	0
		JUL91-JUN92	\$97,319	848	0
		DIFF	\$-27,315	103	0
00	PEDIATRICS	JUL92-JUN93	\$411,189	4,351	0
		JUL91-JUN92	\$210,721	2,440	0
		DIFF	\$200,468	1,911	0
00	PSYCHIATRIC	JUL92-JUN93	\$256,216	3,527	0
		JUL91-JUN92	\$282,596	3,779	0
		DIFF	\$-26,380	-252	0
00	PULMONARY/RESPIRATORY	JUL92-JUN93	\$177,996	2,438	0
		JUL91-JUN92	\$224,283	2,623	0
		DIFF	\$-46,286	-185	0
00	RHEUMATOLOGY	JUL92-JUN93	\$35,014	154	0
		JUL91-JUN92	\$32,649	214	0
		DIFF	\$2,365	-60	0
00	THORACIC SURGERY	JUL92-JUN93	\$19,219	127	0
		JUL91-JUN92	\$14,110	281	0
		DIFF	\$5,109	-154	0
00	UROLOGY	JUL92-JUN93	\$47,074	275	0
		JUL91-JUN92	\$50,435	300	0
		DIFF	\$-3,361	-25	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JUL92-JUN93	\$49,442,136	446,648	0
		JUL91-JUN92	\$55,675,467	445,271	0
		DIFF	\$-6,233,332	1,377	0
01	ADVERSE REACTIONS	JUL92-JUN93	\$212,978	3,449	0
		JUL91-JUN92	\$276,775	3,718	0
		DIFF	\$-63,797	-269	0
01	ALLERGY	JUL92-JUN93	\$153,175	3,178	0
		JUL91-JUN92	\$187,027	3,745	0
		DIFF	\$-33,852	-567	0
01	CARDIOLOGY	JUL92-JUN93	\$6,161,229	55,423	0
		JUL91-JUN92	\$6,392,310	50,378	0
		DIFF	\$-231,081	5,045	0
01	DENTAL	JUL92-JUN93	\$118,649	261	0
		JUL91-JUN92	\$156,821	294	0
		DIFF	\$-38,173	-33	0
01	DERMATOLOGY	JUL92-JUN93	\$135,890	1,465	0
		JUL91-JUN92	\$164,806	1,490	0
		DIFF	\$-28,916	-25	0
01	ENDOCRINOLOGY	JUL92-JUN93	\$438,098	6,017	0
		JUL91-JUN92	\$426,238	5,717	0
		DIFF	\$11,860	300	0
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$1,052,363	5,008	0
		JUL91-JUN92	\$1,414,931	6,310	0
		DIFF	\$-362,568	-1,302	0
01	GASTROENTEROLOGY	JUL92-JUN93	\$1,463,779	18,469	0
		JUL91-JUN92	\$1,737,836	18,771	0
		DIFF	\$-274,057	-302	0
01	GENERAL SURGERY	JUL92-JUN93	\$4,064,446	28,472	0
		JUL91-JUN92	\$4,739,814	28,790	0
		DIFF	\$-675,368	-318	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAN HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JUL92-JUN93	\$2,210,096	8,305	0
		JUL91-JUN92	\$2,727,554	8,352	0
		DIFF	\$-517,458	-47	0
01	HEMATOLOGY	JUL92-JUN93	\$528,309	8,560	0
		JUL91-JUN92	\$566,451	8,057	0
		DIFF	\$-38,143	503	0
01	INFECTIOUS DISEASE	JUL92-JUN93	\$291,558	4,597	0
		JUL91-JUN92	\$278,736	4,305	0
		DIFF	\$12,822	292	0
01	NEPHROLOGY	JUL92-JUN93	\$393,286	4,500	0
		JUL91-JUN92	\$390,831	4,176	0
		DIFF	\$2,455	324	0
01	NEUROLOGY	JUL92-JUN93	\$1,141,951	15,061	0
		JUL91-JUN92	\$1,224,798	15,246	0
		DIFF	\$-82,848	-185	0
01	NEUROSURGERY	JUL92-JUN93	\$797,596	6,290	0
		JUL91-JUN92	\$852,111	5,054	0
		DIFF	\$-54,515	1,236	0
01	NUTRITIONAL	JUL92-JUN93	\$126,521	1,460	0
		JUL91-JUN92	\$78,587	872	0
		DIFF	\$47,935	588	0
01	OBSTETRICS	JUL92-JUN93	\$17,848,328	129,410	0
		JUL91-JUN92	\$20,384,582	120,247	0
		DIFF	\$-2,536,254	9,163	0
01	OPHTHALMOLOGY	JUL92-JUN93	\$338,989	1,266	0
		JUL91-JUN92	\$388,207	1,181	0
		DIFF	\$-49,219	85	0
01	ORTHOPEDICS	JUL92-JUN93	\$3,233,627	15,491	0
		JUL91-JUN92	\$3,592,437	15,728	0
		DIFF	\$-358,810	-237	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD (HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$955,919	14,356	0
		JUL91-JUN92	\$1,144,686	16,101	0
		DIFF	\$-188,767	-1,745	0
01	PEDIATRICS	JUL92-JUN93	\$1,275,888	16,212	0
		JUL91-JUN92	\$1,192,949	15,159	0
		DIFF	\$82,939	1,053	0
01	PSYCHIATRIC	JUL92-JUN93	\$2,409,723	43,656	0
		JUL91-JUN92	\$3,048,395	58,163	0
		DIFF	\$-638,673	-14,507	0
01	PULMONARY/RESPIRATORY	JUL92-JUN93	\$2,252,236	41,882	0
		JUL91-JUN92	\$2,123,926	39,089	0
		DIFF	\$128,310	2,793	0
01	RHEUMATOLOGY	JUL92-JUN93	\$564,116	3,169	0
		JUL91-JUN92	\$782,261	3,295	0
		DIFF	\$-218,145	-126	0
01	THORACIC SURGERY	JUL92-JUN93	\$331,134	3,838	0
		JUL91-JUN92	\$355,934	4,048	0
		DIFF	\$-24,800	-210	0
01	UROLOGY	JUL92-JUN93	\$942,253	6,851	0
		JUL91-JUN92	\$1,046,464	6,985	0
		DIFF	\$-104,211	-134	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$57,589,839 \$50,309,543 \$7,280,296	605,804 496,098 109,706	0 0 0
02	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$177,566 \$216,200 \$-38,634	3,094 3,508 -414	0 0 0
02	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$134,682 \$156,888 \$-22,207	2,727 3,275 -548	0 0 0
02	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,102,719 \$4,936,375 \$166,344	47,179 39,033 8,146	0 0 0
02	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$223,918 \$189,170 \$34,747	508 499 9	0 0 0
02	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$135,125 \$125,983 \$9,142	1,467 1,779 -312	0 0 0
02	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$865,681 \$695,710 \$169,970	14,603 10,893 3,710	0 0 0
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$614,221 \$664,769 \$-50,548	3,479 3,760 -281	0 0 0
02	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,110,114 \$1,096,086 \$14,027	15,556 15,251 305	0 0 0
02	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,457,082 \$3,473,333 \$-16,251	25,721 25,010 711	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	JUL92-JUN93	\$2,049,217	8,857	0
		JUL91-JUN92	\$2,180,047	9,032	0
		DIFF	\$-130,830	-175	0
02	HEMATOLOGY	JUL92-JUN93	\$467,100	10,158	0
		JUL91-JUN92	\$461,653	8,764	0
		DIFF	\$5,447	1,394	0
02	INFECTIOUS DISEASE	JUL92-JUN93	\$287,734	4,785	0
		JUL91-JUN92	\$255,368	4,392	0
		DIFF	\$32,366	393	0
02	NEPHROLOGY	JUL92-JUN93	\$332,731	3,984	0
		JUL91-JUN92	\$251,548	3,192	0
		DIFF	\$81,184	792	0
02	NEUROLOGY	JUL92-JUN93	\$882,567	12,899	0
		JUL91-JUN92	\$994,648	11,577	0
		DIFF	\$-112,081	1,322	0
02	NEUROSURGERY	JUL92-JUN93	\$646,213	5,549	0
		JUL91-JUN92	\$685,022	6,624	0
		DIFF	\$-38,809	-1,075	0
02	NUTRITIONAL	JUL92-JUN93	\$498,878	10,992	0
		JUL91-JUN92	\$290,254	4,732	0
		DIFF	\$208,624	6,260	0
02	OBSTETRICS	JUL92-JUN93	\$28,400,683	273,556	0
		JUL91-JUN92	\$20,859,628	178,742	0
		DIFF	\$7,541,055	94,814	0
02	OPHTHALMOLOGY	JUL92-JUN93	\$229,774	1,035	0
		JUL91-JUN92	\$331,464	1,490	0
		DIFF	\$-101,690	-455	0
02	ORTHOPEDICS	JUL92-JUN93	\$3,118,006	15,423	0
		JUL91-JUN92	\$3,080,161	14,959	0
		DIFF	\$37,844	464	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,089,643 \$1,050,151 \$39,492	12,764 11,997 767	0 0 0
02	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,499,713 \$1,876,081 \$-376,367	22,933 23,393 -460	0 0 0
02	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,710,810 \$2,923,958 \$-213,147	61,076 65,655 -4,579	0 0 0
02	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,795,274 \$1,844,526 \$-49,252	34,408 35,270 -862	0 0 0
02	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$650,076 \$549,619 \$100,458	3,130 2,919 211	0 0 0
02	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$245,428 \$268,469 \$-23,041	3,667 4,391 -724	0 0 0
02	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$864,885 \$852,431 \$12,454	6,254 5,961 293	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

000(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$62,025,106 \$71,586,225 \$-9,561,120	686,832 723,670 -36,838	0 0 0
03	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$351,342 \$386,052 \$-34,710	5,222 5,475 -253	0 0 0
03	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$200,415 \$259,947 \$-59,532	4,532 5,575 -1,043	0 0 0
03	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,828,266 \$9,325,799 \$-497,533	78,496 77,222 1,274	0 0 0
03	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$182,700 \$218,691 \$-35,990	459 387 72	0 0 0
03	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$205,117 \$225,173 \$-20,055	2,487 2,303 184	0 0 0
03	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$569,393 \$670,375 \$-100,982	8,826 9,761 -935	0 0 0
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$643,701 \$938,266 \$-294,565	4,531 5,729 -1,198	0 0 0
03	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,977,148 \$2,275,548 \$-298,400	29,668 30,185 -517	0 0 0
03	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,651,267 \$5,627,070 \$-975,802	40,515 44,761 -4,246	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JUL92-JUN93	\$2,982,270	14,041	0
		JUL91-JUN92	\$3,784,732	14,650	0
		DIFF	\$-802,462	-609	0
03	HEMATOLOGY	JUL92-JUN93	\$625,967	12,428	0
		JUL91-JUN92	\$833,129	15,382	0
		DIFF	\$-207,162	-2,954	0
03	INFECTIOUS DISEASE	JUL92-JUN93	\$381,835	5,739	0
		JUL91-JUN92	\$400,220	5,264	0
		DIFF	\$-18,386	475	0
03	NEPHROLOGY	JUL92-JUN93	\$425,626	5,864	0
		JUL91-JUN92	\$390,960	5,018	0
		DIFF	\$34,666	846	0
03	NEUROLOGY	JUL92-JUN93	\$1,621,315	21,949	0
		JUL91-JUN92	\$1,751,499	23,908	0
		DIFF	\$-130,184	-1,959	0
03	NEUROSURGERY	JUL92-JUN93	\$1,018,565	7,742	0
		JUL91-JUN92	\$1,194,415	8,929	0
		DIFF	\$-175,850	-1,187	0
03	NUTRITIONAL	JUL92-JUN93	\$138,290	2,652	0
		JUL91-JUN92	\$117,075	1,992	0
		DIFF	\$21,214	660	0
03	OBSTETRICS	JUL92-JUN93	\$18,254,132	195,745	0
		JUL91-JUN92	\$20,963,762	188,293	0
		DIFF	\$-2,709,630	7,452	0
03	OPHTHALMOLOGY	JUL92-JUN93	\$373,842	1,569	0
		JUL91-JUN92	\$450,694	1,764	0
		DIFF	\$-76,852	-195	0
03	ORTHOPEDICS	JUL92-JUN93	\$4,236,710	21,484	0
		JUL91-JUN92	\$4,646,002	23,660	0
		DIFF	\$-409,292	-2,176	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,659,764	24,985	0
		JUL91-JUN92	\$1,559,758	22,738	0
		DIFF	\$100,006	2,247	0
03	PEDIATRICS	JUL92-JUN93	\$1,621,076	22,499	0
		JUL91-JUN92	\$1,834,586	23,089	0
		DIFF	\$-213,509	-590	0
03	PSYCHIATRIC	JUL92-JUN93	\$4,992,806	83,813	0
		JUL91-JUN92	\$6,612,183	110,702	0
		DIFF	\$-1,619,376	-26,889	0
03	PULMONARY/RESPIRATORY	JUL92-JUN93	\$3,307,664	65,723	0
		JUL91-JUN92	\$3,720,281	67,765	0
		DIFF	\$-412,616	-2,042	0
03	RHEUMATOLOGY	JUL92-JUN93	\$838,830	5,411	0
		JUL91-JUN92	\$985,583	5,905	0
		DIFF	\$-146,753	-494	0
03	THORACIC SURGERY	JUL92-JUN93	\$598,578	9,683	0
		JUL91-JUN92	\$490,950	11,674	0
		DIFF	\$-92,372	-1,991	0
03	UROLOGY	JUL92-JUN93	\$1,338,484	10,768	0
		JUL91-JUN92	\$1,723,477	11,539	0
		DIFF	\$-384,993	-771	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$34,583,855 \$36,404,044 \$-1,820,189	380,205 384,472 -4,267	0 0 0
04	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$169,975 \$175,243 \$-5,268	2,939 2,889 50	0 0 0
04	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$104,678 \$99,826 \$4,853	2,526 2,424 102	0 0 0
04	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,377,295 \$5,454,953 \$-77,658	49,455 45,881 3,574	0 0 0
04	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$133,495 \$124,160 \$9,335	313 222 91	0 0 0
04	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$109,042 \$109,572 \$-529	1,494 1,468 26	0 0 0
04	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$321,751 \$329,315 \$-7,564	5,577 5,698 -121	0 0 0
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$450,461 \$427,733 \$22,728	3,723 3,315 408	0 0 0
04	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,164,984 \$1,290,791 \$-125,806	18,382 19,139 -757	0 0 0
04	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,796,125 \$3,440,879 \$-644,754	24,184 26,332 -2,148	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JUL92-JUN93	\$1,848,088	8,837	0
		JUL91-JUN92	\$2,100,170	8,471	0
		DIFF	\$-252,082	366	0
04	HEMATOLOGY	JUL92-JUN93	\$335,762	5,879	0
		JUL91-JUN92	\$321,606	5,888	0
		DIFF	\$14,156	-9	0
04	INFECTIOUS DISEASE	JUL92-JUN93	\$159,592	2,824	0
		JUL91-JUN92	\$166,909	2,969	0
		DIFF	\$-7,318	-145	0
04	NEPHROLOGY	JUL92-JUN93	\$248,440	3,365	0
		JUL91-JUN92	\$263,364	3,363	0
		DIFF	\$-14,923	2	0
04	NEUROLOGY	JUL92-JUN93	\$798,371	13,037	0
		JUL91-JUN92	\$886,484	13,635	0
		DIFF	\$-88,113	-598	0
04	NEUROSURGERY	JUL92-JUN93	\$687,757	5,938	0
		JUL91-JUN92	\$769,964	5,930	0
		DIFF	\$-82,206	8	0
04	NUTRITIONAL	JUL92-JUN93	\$56,752	1,069	0
		JUL91-JUN92	\$57,639	1,429	0
		DIFF	\$-886	-360	0
04	OBSTETRICS	JUL92-JUN93	\$8,356,681	87,501	0
		JUL91-JUN92	\$7,647,823	77,879	0
		DIFF	\$708,858	9,622	0
04	OPHTHALMOLOGY	JUL92-JUN93	\$215,181	1,045	0
		JUL91-JUN92	\$244,436	1,038	0
		DIFF	\$-29,255	7	0
04	ORTHOPEDICS	JUL92-JUN93	\$3,095,853	17,240	0
		JUL91-JUN92	\$3,392,133	16,293	0
		DIFF	\$-296,280	947	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,070,808	17,785	0
		JUL91-JUN92	\$859,834	14,275	0
		DIFF	\$210,975	3,510	0
04	PEDIATRICS	JUL92-JUN93	\$886,116	9,928	0
		JUL91-JUN92	\$829,107	11,928	0
		DIFF	\$57,009	-2,000	0
04	PSYCHIATRIC	JUL92-JUN93	\$2,309,887	42,769	0
		JUL91-JUN92	\$2,831,352	53,485	0
		DIFF	\$-521,465	-10,716	0
04	PULMONARY/RESPIRATORY	JUL92-JUN93	\$1,948,784	39,384	0
		JUL91-JUN92	\$2,365,581	43,325	0
		DIFF	\$-416,797	-3,941	0
04	RHEUMATOLOGY	JUL92-JUN93	\$661,085	3,491	0
		JUL91-JUN92	\$737,551	4,198	0
		DIFF	\$-76,466	-707	0
04	THORACIC SURGERY	JUL92-JUN93	\$308,547	4,562	0
		JUL91-JUN92	\$365,778	5,267	0
		DIFF	\$-57,231	-705	0
04	UROLOGY	JUL92-JUN93	\$968,343	6,956	0
		JUL91-JUN92	\$1,111,844	7,731	0
		DIFF	\$-143,500	-775	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$36,004,725 \$40,208,040 \$-4,203,316	374,878 414,271 -39,393	0 0 0
05	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$150,989 \$196,782 \$-45,793	2,483 3,461 -978	0 0 0
05	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$132,587 \$124,922 \$7,665	2,888 3,002 -114	0 0 0
05	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,853,977 \$4,753,751 \$100,226	43,651 41,225 2,426	0 0 0
05	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$72,853 \$96,147 \$-23,294	171 347 -176	0 0 0
05	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$102,402 \$102,773 \$-371	1,305 1,505 -200	0 0 0
05	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$368,139 \$353,050 \$15,088	5,815 5,685 130	0 0 0
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$546,591 \$674,538 \$-127,947	3,643 4,160 -517	0 0 0
05	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,177,461 \$1,295,811 \$-118,350	16,312 17,840 -1,528	0 0 0
05	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,010,146 \$4,044,773 \$-1,034,627	24,619 30,142 -5,523	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	JUL92-JUN93	\$1,639,400	7,334	0
		JUL91-JUN92	\$1,936,790	7,629	0
		DIFF	\$-297,390	-295	0
05	HEMATOLOGY	JUL92-JUN93	\$353,977	6,896	0
		JUL91-JUN92	\$453,682	8,529	0
		DIFF	\$-99,704	-1,633	0
05	INFECTIOUS DISEASE	JUL92-JUN93	\$171,474	2,926	0
		JUL91-JUN92	\$185,737	3,737	0
		DIFF	\$-14,263	-811	0
05	NEPHROLOGY	JUL92-JUN93	\$267,515	3,537	0
		JUL91-JUN92	\$265,583	3,646	0
		DIFF	\$1,932	-109	0
05	NEUROLOGY	JUL92-JUN93	\$836,651	12,345	0
		JUL91-JUN92	\$892,147	12,598	0
		DIFF	\$-55,496	-253	0
05	NEUROSURGERY	JUL92-JUN93	\$583,347	4,775	0
		JUL91-JUN92	\$724,857	6,142	0
		DIFF	\$-141,511	-1,367	0
05	NUTRITIONAL	JUL92-JUN93	\$63,082	1,177	0
		JUL91-JUN92	\$73,051	949	0
		DIFF	\$-9,970	228	0
05	OBSTETRICS	JUL92-JUN93	\$11,740,702	106,596	0
		JUL91-JUN92	\$12,633,363	110,141	0
		DIFF	\$-892,660	-3,545	0
05	OPHTHALMOLOGY	JUL92-JUN93	\$286,018	1,146	0
		JUL91-JUN92	\$317,684	1,204	0
		DIFF	\$-31,666	-58	0
05	ORTHOPEDICS	JUL92-JUN93	\$2,462,373	13,242	0
		JUL91-JUN92	\$2,762,064	14,618	0
		DIFF	\$-299,691	-1,376	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$844,410	12,592	0
		JUL91-JUN92	\$900,884	15,468	0
		DIFF	\$-56,474	-2,876	0
05	PEDIATRICS	JUL92-JUN93	\$1,095,252	15,765	0
		JUL91-JUN92	\$1,220,335	18,083	0
		DIFF	\$-125,083	-2,318	0
05	PSYCHIATRIC	JUL92-JUN93	\$1,485,036	30,877	0
		JUL91-JUN92	\$2,054,211	45,357	0
		DIFF	\$-569,175	-14,480	0
05	PULMONARY/RESPIRATORY	JUL92-JUN93	\$2,085,965	41,469	0
		JUL91-JUN92	\$2,335,149	44,974	0
		DIFF	\$-249,184	-3,505	0
05	RHEUMATOLOGY	JUL92-JUN93	\$536,744	3,237	0
		JUL91-JUN92	\$534,039	2,869	0
		DIFF	\$2,705	368	0
05	THORACIC SURGERY	JUL92-JUN93	\$289,420	3,546	0
		JUL91-JUN92	\$287,905	3,820	0
		DIFF	\$1,515	-274	0
05	UROLOGY	JUL92-JUN93	\$848,213	6,530	0
		JUL91-JUN92	\$988,011	7,140	0
		DIFF	\$-139,797	-610	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JUL92-JUN93	\$44,893,167	523,341	0
		JUL91-JUN92	\$53,243,464	604,374	0
		DIFF	\$-8,350,296	-81,033	0
06	ADVERSE REACTIONS	JUL92-JUN93	\$192,960	2,580	0
		JUL91-JUN92	\$266,814	4,021	0
		DIFF	\$-73,854	-1,441	0
06	ALLERGY	JUL92-JUN93	\$160,526	3,697	0
		JUL91-JUN92	\$180,302	4,188	0
		DIFF	\$-19,776	-491	0
06	CARDIOLOGY	JUL92-JUN93	\$7,032,445	65,216	0
		JUL91-JUN92	\$7,457,499	64,238	0
		DIFF	\$-425,054	978	0
06	DENTAL	JUL92-JUN93	\$114,293	242	0
		JUL91-JUN92	\$176,881	443	0
		DIFF	\$-62,587	-201	0
06	DERMATOLOGY	JUL92-JUN93	\$131,663	1,966	0
		JUL91-JUN92	\$161,676	2,371	0
		DIFF	\$-30,013	-405	0
06	ENDOCRINOLOGY	JUL92-JUN93	\$415,864	7,218	0
		JUL91-JUN92	\$447,703	7,158	0
		DIFF	\$-31,839	60	0
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$460,934	3,931	0
		JUL91-JUN92	\$736,063	5,426	0
		DIFF	\$-275,129	-1,495	0
06	GASTROENTEROLOGY	JUL92-JUN93	\$1,511,346	21,859	0
		JUL91-JUN92	\$1,756,193	24,233	0
		DIFF	\$-244,847	-2,374	0
06	GENERAL SURGERY	JUL92-JUN93	\$3,938,032	34,826	0
		JUL91-JUN92	\$4,479,135	38,133	0
		DIFF	\$-541,103	-3,307	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,947,197 \$2,635,047 \$-687,850	9,127 11,727 -2,600	0 0 0
06	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$411,558 \$498,269 \$-86,710	8,406 8,900 -494	0 0 0
06	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$209,260 \$246,223 \$-36,964	3,874 4,861 -987	0 0 0
06	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$278,141 \$335,451 \$-57,310	3,573 4,616 -1,043	0 0 0
06	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,135,096 \$1,444,038 \$-308,942	18,513 21,348 -2,835	0 0 0
06	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$805,294 \$899,972 \$-94,678	7,273 8,540 -1,267	0 0 0
06	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$153,345 \$129,039 \$24,306	2,530 2,872 -342	0 0 0
06	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,549,530 \$12,478,034 \$-928,505	130,460 139,340 -8,880	0 0 0
06	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$199,790 \$507,816 \$-308,026	997 1,765 -768	0 0 0
06	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,050,161 \$3,307,550 \$-257,389	19,160 20,182 -1,022	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,340,013 \$1,465,009 \$-124,996	26,494 27,010 -516	0 0 0
06	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,211,297 \$1,419,610 \$-208,312	17,470 21,164 -3,694	0 0 0
06	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,992,095 \$6,801,489 \$-2,809,394	67,727 108,538 -40,811	0 0 0
06	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,422,272 \$2,687,761 \$-265,489	46,509 51,975 -5,466	0 0 0
06	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$700,158 \$877,589 \$-177,431	4,870 5,079 -209	0 0 0
06	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$369,850 \$384,911 \$-15,060	5,123 5,692 -569	0 0 0
06	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,160,046 \$1,463,390 \$-303,344	9,701 10,554 -853	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & 1/ = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,191,562 \$14,685,390 \$-1,493,828	127,671 145,837 -18,166	0 0 0
07	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$30,103 \$56,004 \$-25,901	566 794 -228	0 0 0
07	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$41,835 \$33,696 \$8,139	841 713 128	0 0 0
07	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,937,376 \$2,137,342 \$-199,966	14,095 14,670 -575	0 0 0
07	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$19,443 \$40,499 \$-21,056	35 84 -49	0 0 0
07	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$25,536 \$26,653 \$-1,117	361 358 3	0 0 0
07	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$89,027 \$146,190 \$-57,163	1,434 1,777 -343	0 0 0
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$191,393 \$261,785 \$-70,393	927 1,462 -535	0 0 0
07	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$418,050 \$358,975 \$59,075	4,528 4,643 -115	0 0 0
07	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$945,381 \$1,071,495 \$-126,114	7,324 7,679 -355	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JUL92-JUN93	\$494,190	1,884	0
		JUL91-JUN92	\$643,667	2,460	0
		DIFF	\$-149,477	-576	0
07	HEMATOLOGY	JUL92-JUN93	\$111,562	1,790	0
		JUL91-JUN92	\$155,324	1,998	0
		DIFF	\$-43,763	-208	0
07	INFECTIOUS DISEASE	JUL92-JUN93	\$46,834	775	0
		JUL91-JUN92	\$51,459	748	0
		DIFF	\$-4,625	27	0
07	NEPHROLOGY	JUL92-JUN93	\$110,121	1,214	0
		JUL91-JUN92	\$107,062	1,063	0
		DIFF	\$3,060	151	0
07	NEUROLOGY	JUL92-JUN93	\$337,850	3,928	0
		JUL91-JUN92	\$371,574	4,793	0
		DIFF	\$-33,724	-865	0
07	NEUROSURGERY	JUL92-JUN93	\$256,264	1,768	0
		JUL91-JUN92	\$223,305	1,675	0
		DIFF	\$32,959	93	0
07	NUTRITIONAL	JUL92-JUN93	\$38,844	556	0
		JUL91-JUN92	\$31,041	498	0
		DIFF	\$7,803	58	0
07	OBSTETRICS	JUL92-JUN93	\$4,208,001	42,083	0
		JUL91-JUN92	\$3,730,336	37,890	0
		DIFF	\$477,665	4,193	0
07	OPHTHALMOLOGY	JUL92-JUN93	\$83,424	301	0
		JUL91-JUN92	\$131,751	390	0
		DIFF	\$-48,326	-89	0
07	ORTHOPEDICS	JUL92-JUN93	\$989,396	4,746	0
		JUL91-JUN92	\$1,097,917	5,217	0
		DIFF	\$-108,521	-471	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$282,956	3,543	0
		JUL91-JUN92	\$385,953	3,819	0
		DIFF	\$-102,997	-276	0
07	PEDIATRICS	JUL92-JUN93	\$298,440	3,889	0
		JUL91-JUN92	\$333,437	5,315	0
		DIFF	\$-34,997	-1,426	0
07	PSYCHIATRIC	JUL92-JUN93	\$1,024,600	16,499	0
		JUL91-JUN92	\$2,034,852	31,606	0
		DIFF	\$-1,010,252	-15,107	0
07	PULMONARY/RESPIRATORY	JUL92-JUN93	\$625,400	10,855	0
		JUL91-JUN92	\$626,868	12,306	0
		DIFF	\$-1,468	-1,451	0
07	RHEUMATOLOGY	JUL92-JUN93	\$242,822	1,107	0
		JUL91-JUN92	\$285,352	1,227	0
		DIFF	\$-42,530	-120	0
07	THORACIC SURGERY	JUL92-JUN93	\$101,177	1,214	0
		JUL91-JUN92	\$73,599	956	0
		DIFF	\$27,578	258	0
07	UROLOGY	JUL92-JUN93	\$241,539	1,406	0
		JUL91-JUN92	\$269,257	1,696	0
		DIFF	\$-27,718	-290	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAN HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$31,924,868 \$33,233,121 \$-1,308,254	350,063 385,678 -35,615	0 0 0
08	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$129,025 \$134,918 \$-5,893	2,408 2,517 -109	0 0 0
08	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$75,117 \$105,078 \$-29,961	1,528 2,107 -579	0 0 0
08	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,375,363 \$4,036,690 \$338,673	36,670 33,526 3,144	0 0 0
08	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$115,655 \$137,101 \$-21,447	274 532 -258	0 0 0
08	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$80,620 \$81,866 \$-1,246	960 1,171 -211	0 0 0
08	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$278,602 \$247,637 \$30,965	4,585 4,402 183	0 0 0
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$551,276 \$631,510 \$-80,234	3,191 3,775 -584	0 0 0
08	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,001,713 \$1,098,281 \$-96,568	12,478 13,988 -1,510	0 0 0
08	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,580,556 \$2,836,704 \$-256,148	20,341 22,548 -2,207	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JUL92-JUN93	\$1,450,508	6,269	0
		JUL91-JUN92	\$1,676,613	6,910	0
		DIFF	\$-226,106	-641	0
08	HEMATOLOGY	JUL92-JUN93	\$273,651	4,712	0
		JUL91-JUN92	\$332,470	6,812	0
		DIFF	\$-58,819	-2,100	0
08	INFECTIOUS DISEASE	JUL92-JUN93	\$149,126	2,548	0
		JUL91-JUN92	\$177,447	2,960	0
		DIFF	\$-28,321	-412	0
08	NEPHROLOGY	JUL92-JUN93	\$223,163	2,765	0
		JUL91-JUN92	\$225,266	3,007	0
		DIFF	\$-2,103	-242	0
08	NEUROLOGY	JUL92-JUN93	\$783,138	10,060	0
		JUL91-JUN92	\$736,520	10,924	0
		DIFF	\$46,618	-864	0
08	NEUROSURGERY	JUL92-JUN93	\$565,220	5,302	0
		JUL91-JUN92	\$516,713	4,517	0
		DIFF	\$48,508	785	0
08	NUTRITIONAL	JUL92-JUN93	\$84,695	2,095	0
		JUL91-JUN92	\$91,733	1,742	0
		DIFF	\$-7,037	353	0
08	OBSTETRICS	JUL92-JUN93	\$9,584,650	119,169	0
		JUL91-JUN92	\$9,797,230	128,591	0
		DIFF	\$-212,581	-9,422	0
08	OPHTHALMOLOGY	JUL92-JUN93	\$231,506	1,173	0
		JUL91-JUN92	\$211,948	1,070	0
		DIFF	\$19,557	103	0
08	ORTHOPEDICS	JUL92-JUN93	\$2,434,203	11,719	0
		JUL91-JUN92	\$2,264,135	12,541	0
		DIFF	\$170,068	-822	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$843,551	10,822	0
		JUL91-JUN92	\$851,829	10,682	0
		DIFF	\$-8,279	140	0
08	PEDIATRICS	JUL92-JUN93	\$943,499	13,477	0
		JUL91-JUN92	\$1,091,171	16,464	0
		DIFF	\$-147,672	-2,987	0
08	PSYCHIATRIC	JUL92-JUN93	\$1,952,710	36,765	0
		JUL91-JUN92	\$2,674,709	51,128	0
		DIFF	\$-721,999	-14,363	0
08	PULMONARY/RESPIRATORY	JUL92-JUN93	\$1,574,700	29,441	0
		JUL91-JUN92	\$1,577,612	32,021	0
		DIFF	\$-2,912	-2,580	0
08	RHEUMATOLOGY	JUL92-JUN93	\$499,308	2,456	0
		JUL91-JUN92	\$529,198	2,917	0
		DIFF	\$-29,890	-461	0
08	THORACIC SURGERY	JUL92-JUN93	\$229,012	3,026	0
		JUL91-JUN92	\$202,549	2,628	0
		DIFF	\$26,463	398	0
08	UROLOGY	JUL92-JUN93	\$914,301	5,831	0
		JUL91-JUN92	\$966,192	6,198	0
		DIFF	\$-51,891	-367	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$49,347,139 \$31,880,661 \$17,466,478	509,665 317,548 192,117	0 0 0
09	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$252,538 \$195,037 \$57,501	3,807 2,261 1,546	0 0 0
09	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$127,847 \$93,799 \$34,048	2,200 1,713 487	0 0 0
09	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,048,943 \$3,255,938 \$1,793,005	40,128 29,032 11,096	0 0 0
09	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$99,943 \$65,556 \$34,388	390 363 27	0 0 0
09	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$122,021 \$56,716 \$65,305	1,716 834 882	0 0 0
09	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$480,385 \$195,702 \$284,683	7,192 2,963 4,229	0 0 0
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$291,197 \$291,156 \$41	2,142 2,505 -363	0 0 0
09	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,322,808 \$893,566 \$429,243	15,946 10,866 5,080	0 0 0
09	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,813,702 \$2,218,671 \$595,031	25,255 20,017 5,238	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JUL92-JUN93	\$2,054,361	14,083	0
		JUL91-JUN92	\$1,157,772	8,290	0
		DIFF	\$896,589	5,793	0
09	HEMATOLOGY	JUL92-JUN93	\$487,268	10,909	0
		JUL91-JUN92	\$374,318	5,861	0
		DIFF	\$112,950	5,048	0
09	INFECTIOUS DISEASE	JUL92-JUN93	\$212,992	3,096	0
		JUL91-JUN92	\$184,209	2,267	0
		DIFF	\$28,783	829	0
09	NEPHROLOGY	JUL92-JUN93	\$272,430	2,950	0
		JUL91-JUN92	\$193,523	2,042	0
		DIFF	\$78,907	908	0
09	NEUROLOGY	JUL92-JUN93	\$894,872	10,885	0
		JUL91-JUN92	\$750,911	8,767	0
		DIFF	\$143,962	2,118	0
09	NEUROSURGERY	JUL92-JUN93	\$601,431	4,789	0
		JUL91-JUN92	\$441,053	3,435	0
		DIFF	\$160,378	1,354	0
09	NUTRITIONAL	JUL92-JUN93	\$124,481	1,754	0
		JUL91-JUN92	\$83,636	1,096	0
		DIFF	\$40,845	658	0
09	OBSTETRICS	JUL92-JUN93	\$21,093,563	206,490	0
		JUL91-JUN92	\$10,551,763	96,189	0
		DIFF	\$10,541,800	110,301	0
09	OPHTHALMOLOGY	JUL92-JUN93	\$213,828	1,075	0
		JUL91-JUN92	\$180,798	1,057	0
		DIFF	\$33,030	18	0
09	ORTHOPEDICS	JUL92-JUN93	\$2,739,499	17,314	0
		JUL91-JUN92	\$1,651,361	12,874	0
		DIFF	\$1,088,138	4,440	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,271,424	26,401	0
		JUL91-JUN92	\$625,173	7,773	0
		DIFF	\$646,251	18,628	0
09	PEDIATRICS	JUL92-JUN93	\$1,653,748	19,643	0
		JUL91-JUN92	\$755,599	7,645	0
		DIFF	\$898,149	11,998	0
09	PSYCHIATRIC	JUL92-JUN93	\$3,761,487	46,518	0
		JUL91-JUN92	\$5,347,263	59,097	0
		DIFF	\$-1,585,776	-12,579	0
09	PULMONARY/RESPIRATORY	JUL92-JUN93	\$1,876,737	32,914	0
		JUL91-JUN92	\$1,384,025	22,031	0
		DIFF	\$492,713	10,883	0
09	RHEUMATOLOGY	JUL92-JUN93	\$549,891	3,546	0
		JUL91-JUN92	\$362,713	2,573	0
		DIFF	\$187,177	973	0
09	THORACIC SURGERY	JUL92-JUN93	\$245,893	2,642	0
		JUL91-JUN92	\$126,152	1,741	0
		DIFF	\$119,741	901	0
09	UROLOGY	JUL92-JUN93	\$733,850	5,878	0
		JUL91-JUN92	\$444,251	4,256	0
		DIFF	\$289,599	1,622	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$15,454,660 \$9,194,478 \$6,260,182	152,505 99,219 53,286	0 0 0
10	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$55,807 \$67,596 \$-11,789	753 746 7	0 0 0
10	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$38,512 \$29,114 \$9,398	697 437 260	0 0 0
10	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,914,857 \$1,567,385 \$1,347,472	20,455 13,409 7,046	0 0 0
10	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$24,125 \$8,625 \$15,501	58 51 7	0 0 0
10	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$49,815 \$29,632 \$20,183	646 335 311	0 0 0
10	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$117,416 \$60,490 \$56,926	1,998 1,008 990	0 0 0
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$77,975 \$108,858 \$-30,883	753 832 -79	0 0 0
10	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$562,933 \$308,001 \$254,932	5,949 3,308 2,641	0 0 0
10	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,240,702 \$787,233 \$453,468	9,216 7,697 1,519	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$430,359 \$252,750 \$177,609	2,945 1,951 994	0 0 0
10	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$201,403 \$105,159 \$96,244	3,830 1,792 2,038	0 0 0
10	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$53,116 \$36,584 \$16,532	787 507 280	0 0 0
10	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$128,540 \$79,469 \$49,071	1,397 804 593	0 0 0
10	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$283,456 \$281,901 \$1,555	3,604 3,474 130	0 0 0
10	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$286,168 \$247,920 \$38,248	2,202 1,818 384	0 0 0
10	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$46,714 \$31,444 \$15,269	982 505 477	0 0 0
10	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,842,922 \$2,264,126 \$2,578,796	51,759 25,408 26,351	0 0 0
10	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$54,424 \$51,884 \$2,540	242 370 -128	0 0 0
10	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,179,303 \$641,885 \$537,418	6,928 5,621 1,307	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$426,530 \$270,736 \$155,794	7,279 3,555 3,724	0 0 0
10	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$365,066 \$286,282 \$78,784	3,626 2,732 894	0 0 0
10	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$457,076 \$837,709 \$-180,633	9,789 11,870 -2,081	0 0 0
10	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$769,279 \$507,163 \$262,116	11,786 7,929 3,857	0 0 0
10	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$223,515 \$127,988 \$95,527	1,316 766 550	0 0 0
10	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$109,601 \$57,143 \$52,459	1,210 782 428	0 0 0
10	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$315,046 \$147,401 \$167,645	2,296 1,512 784	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,452,943 \$10,830,355 \$-377,412	99,384 104,367 -4,983	0 0 0
11	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$40,333 \$34,710 \$5,623	591 579 12	0 0 0
11	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$22,284 \$20,166 \$2,117	501 509 -8	0 0 0
11	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,852,254 \$2,007,754 \$-155,500	11,640 11,701 -61	0 0 0
11	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$65,091 \$35,870 \$29,221	139 54 85	0 0 0
11	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$25,811 \$22,514 \$3,297	164 315 -151	0 0 0
11	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$77,649 \$103,276 \$-25,627	1,330 1,381 -51	0 0 0
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$86,273 \$97,064 \$-10,792	512 574 -62	0 0 0
11	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$399,345 \$304,738 \$94,607	3,520 3,323 197	0 0 0
11	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$893,786 \$937,542 \$-43,756	5,814 5,770 44	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JUL92-JUN93	\$385,019	1,564	0
		JUL91-JUN92	\$333,823	1,256	0
		DIFF	\$51,196	308	0
11	HEMATOLOGY	JUL92-JUN93	\$130,167	2,115	0
		JUL91-JUN92	\$108,961	1,583	0
		DIFF	\$21,206	532	0
11	INFECTIOUS DISEASE	JUL92-JUN93	\$64,242	895	0
		JUL91-JUN92	\$38,778	623	0
		DIFF	\$25,464	272	0
11	NEPHROLOGY	JUL92-JUN93	\$87,250	1,188	0
		JUL91-JUN92	\$109,181	1,278	0
		DIFF	\$-21,931	-90	0
11	NEUROLOGY	JUL92-JUN93	\$216,773	2,972	0
		JUL91-JUN92	\$225,356	3,131	0
		DIFF	\$-8,583	-159	0
11	NEUROSURGERY	JUL92-JUN93	\$237,404	1,559	0
		JUL91-JUN92	\$238,854	1,757	0
		DIFF	\$-1,449	-198	0
11	NUTRITIONAL	JUL92-JUN93	\$26,873	761	0
		JUL91-JUN92	\$40,763	695	0
		DIFF	\$-13,891	66	0
11	OBSTETRICS	JUL92-JUN93	\$3,392,408	38,769	0
		JUL91-JUN92	\$3,314,044	38,655	0
		DIFF	\$78,364	114	0
11	OPHTHALMOLOGY	JUL92-JUN93	\$41,128	212	0
		JUL91-JUN92	\$81,629	311	0
		DIFF	\$-40,502	-99	0
11	ORTHOPEDICS	JUL92-JUN93	\$691,615	3,825	0
		JUL91-JUN92	\$807,002	4,119	0
		DIFF	\$-115,387	-294	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDOCHA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$246,251	3,111	0
		JUL91-JUN92	\$302,063	3,558	0
		DIFF	\$-55,812	-447	0
11	PEDIATRICS	JUL92-JUN93	\$209,517	2,431	0
		JUL91-JUN92	\$203,822	2,373	0
		DIFF	\$5,695	58	0
11	PSYCHIATRIC	JUL92-JUN93	\$345,868	5,565	0
		JUL91-JUN92	\$476,268	8,168	0
		DIFF	\$-130,400	-2,603	0
11	PULMONARY/RESPIRATORY	JUL92-JUN93	\$406,995	7,525	0
		JUL91-JUN92	\$442,944	9,171	0
		DIFF	\$-35,949	-1,646	0
11	RHEUMATOLOGY	JUL92-JUN93	\$199,729	812	0
		JUL91-JUN92	\$167,020	647	0
		DIFF	\$32,708	165	0
11	THORACIC SURGERY	JUL92-JUN93	\$79,222	744	0
		JUL91-JUN92	\$113,713	1,328	0
		DIFF	\$-34,491	-584	0
11	UROLOGY	JUL92-JUN93	\$229,657	1,125	0
		JUL91-JUN92	\$262,499	1,508	0
		DIFF	\$-32,841	-383	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,965,467 \$1,263,519 \$701,948	23,184 17,969 5,215	0 0 0
12	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,306 \$13,015 \$-8,709	81 103 -22	0 0 0
12	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,468 \$4,292 \$-1,823	57 102 -45	0 0 0
12	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$299,639 \$226,835 \$72,804	2,214 2,148 66	0 0 0
12	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$955 \$866 \$89	11 16 -5	0 0 0
12	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,717 \$1,577 \$2,140	81 33 48	0 0 0
12	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$14,835 \$8,494 \$6,341	323 337 -14	0 0 0
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,494 \$5,635 \$1,859	133 82 51	0 0 0
12	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$35,935 \$23,713 \$12,222	654 419 235	0 0 0
12	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$94,956 \$77,607 \$17,349	1,595 1,302 293	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$59,589 \$45,088 \$14,501	466 371 95	0 0 0
12	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$14,411 \$23,485 \$-9,074	657 463 194	0 0 0
12	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,243 \$3,194 \$7,049	158 83 75	0 0 0
12	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,686 \$21,790 \$-11,104	172 340 -168	0 0 0
12	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,508 \$29,962 \$-20,454	116 600 -484	0 0 0
12	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$19,058 \$10,094 \$8,964	201 321 -120	0 0 0
12	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,500 \$1,503 \$996	55 30 25	0 0 0
12	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$976,462 \$281,501 \$694,961	10,858 5,000 5,858	0 0 0
12	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,672 \$8,669 \$-2,998	44 105 -61	0 0 0
12	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$45,244 \$39,458 \$5,786	388 479 -91	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$26,287 \$48,923 \$-22,636	507 590 -83	0 0 0
12	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$30,108 \$65,593 \$-35,485	411 870 -459	0 0 0
12	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$191,158 \$223,045 \$-31,887	1,848 1,870 -22	0 0 0
12	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$71,748 \$70,134 \$1,615	1,739 1,765 -26	0 0 0
12	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,087 \$3,887 \$3,200	66 138 -72	0 0 0
12	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,767 \$4,885 \$882	151 122 29	0 0 0
12	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$15,635 \$20,274 \$-4,640	197 280 -83	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	\$410,064,148	4,311,225	0
	JUL91-JUN92	\$412,065,213	4,169,255	0
	DIFF	\$-2,001,065	141,970	0
00	JUL92-JUN93	\$3,188,681	31,045	0
	JUL91-JUN92	\$3,550,905	30,481	0
	DIFF	\$-362,224	564	0
01	JUL92-JUN93	\$49,442,136	446,648	0
	JUL91-JUN92	\$55,675,467	445,271	0
	DIFF	\$-6,233,332	1,377	0
02	JUL92-JUN93	\$57,589,839	605,804	0
	JUL91-JUN92	\$50,309,543	496,098	0
	DIFF	\$7,280,296	109,706	0
03	JUL92-JUN93	\$62,025,106	686,832	0
	JUL91-JUN92	\$71,586,225	723,670	0
	DIFF	\$-9,561,120	-36,838	0
04	JUL92-JUN93	\$34,583,855	380,205	0
	JUL91-JUN92	\$36,404,044	384,472	0
	DIFF	\$-1,820,189	-4,267	0
05	JUL92-JUN93	\$36,004,725	374,878	0
	JUL91-JUN92	\$40,208,040	414,271	0
	DIFF	\$-4,203,316	-39,393	0
06	JUL92-JUN93	\$44,893,167	523,341	0
	JUL91-JUN92	\$53,243,464	604,374	0
	DIFF	\$-8,350,296	-81,033	0
07	JUL92-JUN93	\$13,191,562	127,671	0
	JUL91-JUN92	\$14,685,390	145,837	0
	DIFF	\$-1,493,828	-18,166	0
08	JUL92-JUN93	\$31,924,868	350,063	0
	JUL91-JUN92	\$33,233,121	385,678	0
	DIFF	\$-1,308,254	-35,615	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG					
REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS	
09	JUL92-JUN93	\$49,347,139	509,665	0	
	JUL91-JUN92	\$31,880,661	317,548	0	
	DIFF	\$17,466,478	192,117	0	
10	JUL92-JUN93	\$15,454,660	152,505	0	
	JUL91-JUN92	\$9,194,478	99,219	0	
	DIFF	\$6,260,182	53,286	0	
11	JUL92-JUN93	\$10,452,943	99,384	0	
	JUL91-JUN92	\$10,830,355	104,367	0	
	DIFF	\$-377,412	-4,983	0	
12	JUL92-JUN93	\$1,965,467	23,184	0	
	JUL91-JUN92	\$1,263,519	17,969	0	
	DIFF	\$701,948	5,215	0	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

APPENDIX E

**DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

**SUMMARY BY REGIONS
AMBULATORY PROFESSIONAL SERVICES CLAIMS**

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,646,514 \$6,410,429 \$-763,915	164,496 178,450 -13,954	81,790 82,693 -903
00	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$57,846 \$83,350 \$-25,503	2,417 3,539 -1,122	968 805 163
00	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$75,320 \$99,424 \$-24,105	4,857 7,477 -2,620	2,437 2,801 -364
00	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$443,929 \$381,197 \$62,732	10,371 8,242 2,129	4,172 3,263 909
00	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,087 \$8,516 \$-1,429	205 251 -46	147 131 16
00	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$131,502 \$163,189 \$-31,687	5,839 6,358 -519	3,115 3,503 -388
00	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$114,771 \$134,929 \$-20,158	5,516 5,150 366	1,739 1,364 375
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$336,488 \$710,757 \$-374,268	12,978 16,927 -3,949	8,448 9,544 -1,096
00	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$229,193 \$256,746 \$-27,552	9,948 10,782 -834	3,216 3,317 -101
00	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$556,811 \$571,782 \$-14,971	12,702 14,502 -1,800	4,247 3,745 502

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNCOLOGY	JUL92-JUN93	\$319,980	7,995	2,734
		JUL91-JUN92	\$419,930	9,185	3,080
		DIFF	\$-99,950	-1,190	-346
00	HEMATOLOGY	JUL92-JUN93	\$118,971	3,038	871
		JUL91-JUN92	\$55,888	2,643	877
		DIFF	\$63,083	395	-6
00	INFECTIOUS DISEASE	JUL92-JUN93	\$59,791	3,465	1,747
		JUL91-JUN92	\$81,242	3,906	1,771
		DIFF	\$-21,451	-441	-24
00	NEPHROLOGY	JUL92-JUN93	\$19,141	913	658
		JUL91-JUN92	\$30,505	1,060	459
		DIFF	\$-11,364	-147	199
00	NEUROLOGY	JUL92-JUN93	\$205,224	6,534	3,225
		JUL91-JUN92	\$279,717	7,714	3,664
		DIFF	\$-74,493	-1,180	-439
00	NEUROSURGERY	JUL92-JUN93	\$40,841	943	282
		JUL91-JUN92	\$39,691	590	139
		DIFF	\$1,150	353	143
00	NUTRITIONAL	JUL92-JUN93	\$674	28	12
		JUL91-JUN92	\$837	53	29
		DIFF	\$-163	-25	-17
00	OBSTETRICS	JUL92-JUN93	\$1,789	100	60
		JUL91-JUN92	\$4,555	214	61
		DIFF	\$-2,766	-114	-1
00	OPHTHALMOLOGY	JUL92-JUN93	\$328,305	5,761	3,720
		JUL91-JUN92	\$396,400	6,785	4,547
		DIFF	\$-68,095	-1,024	-827
00	ORTHOPEDICS	JUL92-JUN93	\$569,682	14,257	7,566
		JUL91-JUN92	\$555,711	14,154	7,444
		DIFF	\$13,970	103	122

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$233,288	11,010	3,394
		JUL91-JUN92	\$280,828	13,210	4,238
		DIFF	\$-47,541	-2,200	-844
00	PEDIATRICS	JUL92-JUN93	\$27,536	565	200
		JUL91-JUN92	\$49,899	770	307
		DIFF	\$-22,364	-205	-107
00	PSYCHIATRIC	JUL92-JUN93	\$1,087,937	20,600	18,067
		JUL91-JUN92	\$1,069,158	19,469	17,098
		DIFF	\$18,779	1,131	969
00	PULMONARY/RESPIRATORY	JUL92-JUN93	\$345,784	11,996	5,666
		JUL91-JUN92	\$315,574	11,881	5,591
		DIFF	\$30,209	115	75
00	RHEUMATOLOGY	JUL92-JUN93	\$135,488	5,624	2,935
		JUL91-JUN92	\$132,143	6,002	3,123
		DIFF	\$3,346	-378	-188
00	THORACIC SURGERY	JUL92-JUN93	\$35,349	703	172
		JUL91-JUN92	\$26,457	572	115
		DIFF	\$8,891	131	57
00	UROLOGY	JUL92-JUN93	\$163,786	6,128	1,993
		JUL91-JUN92	\$262,004	7,014	1,677
		DIFF	\$-98,217	-886	316

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$114,953,828 \$110,319,270 \$4,634,559	3,675,097 3,639,157 35,940	1,456,781 1,429,780 27,001
01	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,078,983 \$1,115,194 \$-36,211	51,512 52,049 -537	17,360 18,568 -1,208
01	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,759,171 \$1,859,418 \$-100,248	186,222 174,479 11,743	57,743 57,225 518
01	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,944,728 \$5,892,442 \$1,052,287	254,062 232,353 21,709	78,800 75,640 3,160
01	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$193,712 \$194,786 \$-1,073	5,898 4,976 922	2,599 2,342 257
01	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,827,502 \$2,898,170 \$-70,669	120,765 121,417 -652	50,691 50,734 -43
01	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,208,884 \$2,050,849 \$158,035	126,954 138,827 -11,873	21,951 22,393 -442
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,347,757 \$6,759,382 \$588,376	230,766 223,892 6,874	128,695 129,023 -328
01	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,664,638 \$5,787,624 \$-122,986	163,594 165,403 -1,809	40,337 41,823 -1,486
01	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$12,669,298 \$12,463,637 \$205,661	305,172 318,482 -13,310	75,838 79,914 -4,076

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,794,249 \$7,068,335 \$-274,086	165,108 162,380 2,728	49,149 48,771 378
01	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,872,010 \$1,495,788 \$376,223	57,714 51,271 6,443	12,477 10,228 2,249
01	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,670,072 \$1,867,729 \$-197,658	63,764 74,096 -10,332	22,087 26,424 -4,337
01	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$453,703 \$642,155 \$11,547	16,666 17,646 -980	5,458 5,784 -326
01	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,132,888 \$4,671,632 \$461,256	136,191 136,829 -638	45,597 42,111 3,486
01	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$965,776 \$1,091,438 \$-125,662	18,203 24,563 -6,360	4,528 4,401 127
01	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$72,855 \$60,878 \$11,977	1,584 1,774 -190	616 746 -130
01	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$176,796 \$200,931 \$-24,135	1,753 2,334 -581	452 684 -232
01	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,552,868 \$3,603,867 \$-50,999	74,681 76,530 -1,849	39,485 39,952 -467
01	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$12,129,175 \$11,546,691 \$582,484	384,539 348,370 36,169	184,584 172,067 12,517

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,474,942 \$5,417,021 \$57,922	253,516 253,436 80	79,797 85,197 -5,400
01	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$721,516 \$682,422 \$39,094	24,318 25,063 -745	3,645 3,483 162
01	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$20,436,576 \$18,830,629 \$1,605,947	411,976 413,344 -1,368	349,567 343,270 6,297
01	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,113,640 \$6,264,430 \$-150,790	318,963 352,484 -33,521	77,839 78,255 -416
01	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,295,237 \$2,971,261 \$323,976	156,054 132,812 23,242	72,606 57,043 15,563
01	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$998,410 \$1,030,689 \$-32,279	23,890 25,562 -1,672	4,255 5,115 -860
01	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,198,442 \$3,851,873 \$346,570	121,230 108,785 12,445	30,629 28,587 2,042

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$106,196,260 \$89,649,291 \$16,546,969	4,099,675 3,716,949 382,726	1,545,720 1,406,674 139,046
02	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$909,810 \$918,919 \$-9,109	47,495 46,649 846	12,945 13,627 -682
02	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,954,770 \$1,748,000 \$206,770	319,089 290,091 28,998	96,143 88,782 7,361
02	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,884,999 \$4,526,282 \$1,358,717	249,503 217,171 32,332	71,933 63,732 8,201
02	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$306,579 \$264,226 \$42,353	8,818 6,469 2,349	3,654 3,072 582
02	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,576,669 \$2,178,005 \$398,664	132,290 122,585 9,705	55,645 47,503 8,142
02	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,537,670 \$1,407,882 \$129,788	142,724 160,135 -17,411	22,593 22,220 373
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,761,897 \$5,945,396 \$2,816,501	292,370 241,088 51,282	140,655 120,499 20,156
02	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,594,653 \$4,958,797 \$635,857	215,348 200,092 15,256	47,985 45,432 2,553
02	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,963,038 \$9,553,836 \$2,409,201	383,562 338,136 45,426	92,464 91,995 469

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,651,217 \$6,829,592 \$1,821,624	247,842 208,996 38,846	60,430 51,553 8,877
02	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,823,184 \$1,391,385 \$431,799	71,954 61,422 10,532	13,835 12,384 1,451
02	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,393,901 \$1,241,842 \$152,059	72,432 69,640 2,792	26,754 24,834 1,920
02	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$821,788 \$689,297 \$132,491	27,605 24,247 3,358	9,495 7,422 2,073
02	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,737,538 \$3,995,452 \$742,086	152,208 132,655 19,553	52,467 45,409 7,058
02	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,112,337 \$786,510 \$325,827	22,243 14,885 7,358	5,285 4,122 1,163
02	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$36,224 \$39,255 \$-3,031	1,949 2,200 -251	755 559 196
02	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$92,947 \$98,295 \$-5,348	3,471 3,770 -299	464 765 -301
02	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,275,802 \$2,942,014 \$333,788	82,870 71,907 10,963	45,293 38,575 6,718
02	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,244,315 \$9,062,807 \$1,181,508	369,529 332,913 36,616	160,020 145,725 14,295

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAN HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,804,212 \$3,994,467 \$809,745	279,560 246,312 33,248	98,307 82,647 15,660
02	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$647,656 \$460,882 \$186,774	19,627 17,028 2,599	3,310 2,851 459
02	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$15,588,556 \$14,679,972 \$908,584	367,144 359,602 7,542	332,566 326,148 6,418
02	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,394,262 \$5,294,230 \$100,032	249,788 258,190 -8,402	85,935 76,815 9,120
02	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,907,002 \$2,547,961 \$359,041	151,796 134,361 17,435	63,536 52,927 10,609
02	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$996,026 \$940,414 \$55,612	32,462 25,688 6,774	9,918 5,469 4,449
02	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,179,209 \$3,153,573 \$1,025,636	155,995 130,717 25,278	33,334 31,607 1,727

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$172,813,078 \$157,165,378 \$15,647,700	5,190,012 4,771,462 418,550	2,011,039 1,742,243 268,796
03	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,216,597 \$1,175,257 \$41,340	61,189 56,808 4,381	19,212 17,255 1,957
03	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,424,225 \$2,386,249 \$37,976	290,391 272,106 18,285	82,857 77,726 5,131
03	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$12,224,356 \$10,473,714 \$1,750,642	370,132 316,799 53,333	141,195 122,001 19,194
03	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$376,872 \$321,425 \$55,447	9,050 8,387 663	3,489 3,430 59
03	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,599,715 \$4,627,322 \$-27,607	203,529 197,586 5,943	79,820 71,765 8,055
03	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,924,565 \$2,752,200 \$172,365	137,305 129,504 7,801	40,318 37,220 3,098
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,663,979 \$14,135,876 \$-471,897	368,440 380,345 -11,905	176,251 162,847 13,404
03	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,608,349 \$8,579,960 \$28,389	259,949 242,074 17,875	68,487 59,098 9,389
03	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$21,719,454 \$19,674,168 \$2,045,286	591,663 533,059 58,604	152,105 114,495 37,610

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JUL92-JUN93	\$10,832,562	284,775	86,039
		JUL91-JUN92 DIFF	\$9,938,440 \$894,122	255,260 29,515	60,908 25,131
03	HEMATOLOGY	JUL92-JUN93	\$2,979,286	99,485	28,820
		JUL91-JUN92 DIFF	\$2,346,833 \$632,453	80,871 18,614	19,718 9,102
03	INFECTIOUS DISEASE	JUL92-JUN93	\$1,877,039	70,346	28,987
		JUL91-JUN92 DIFF	\$1,726,112 \$150,927	66,997 3,349	25,072 3,915
03	NEPHROLOGY	JUL92-JUN93	\$1,108,026	30,195	10,986
		JUL91-JUN92 DIFF	\$811,114 \$296,913	25,445 4,750	9,196 1,790
03	NEUROLOGY	JUL92-JUN93	\$7,147,148	183,639	83,490
		JUL91-JUN92 DIFF	\$6,685,875 \$461,272	172,602 11,037	71,983 11,507
03	NEUROSURGERY	JUL92-JUN93	\$1,386,048	26,580	8,882
		JUL91-JUN92 DIFF	\$1,312,487 \$73,561	22,788 3,792	6,957 1,925
03	NUTRITIONAL	JUL92-JUN93	\$236,150	2,070	940
		JUL91-JUN92 DIFF	\$73,085 \$163,065	1,626 444	792 148
03	OBSTETRICS	JUL92-JUN93	\$296,253	3,709	1,417
		JUL91-JUN92 DIFF	\$309,668 \$-13,415	4,572 -863	1,559 -142
03	OPHTHALMOLOGY	JUL92-JUN93	\$6,073,125	122,238	55,917
		JUL91-JUN92 DIFF	\$6,028,660 \$44,465	122,416 -178	49,948 5,969
03	ORTHOPEDICS	JUL92-JUN93	\$16,028,791	486,659	214,290
		JUL91-JUN92 DIFF	\$15,557,779 \$471,012	453,196 33,463	183,387 30,903

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,785,767 \$7,303,141 \$1,482,626	328,302 279,642 48,660	95,323 89,746 5,577
03	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$641,653 \$719,731 \$-78,278	16,503 20,506 -4,003	6,659 5,334 1,325
03	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$22,499,527 \$16,444,131 \$6,055,396	396,694 352,472 44,222	317,792 288,290 29,502
03	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,082,190 \$9,344,695 \$-262,505	340,834 332,455 8,379	131,845 124,713 7,132
03	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,250,663 \$4,763,750 \$486,913	215,998 191,278 24,720	96,972 81,992 14,980
03	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,080,907 \$2,528,371 \$552,535	69,787 52,071 17,716	25,045 13,571 11,474
03	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,750,033 \$7,145,337 \$604,696	220,552 200,597 19,955	53,903 43,240 10,663

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$103,075,283 \$89,765,731 \$13,309,553	3,173,558 2,856,983 316,575	1,213,752 1,021,300 192,452
04	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$862,423 \$778,039 \$84,385	52,519 45,927 6,592	15,030 12,033 2,997
04	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,440,400 \$1,325,688 \$114,712	199,372 175,290 24,082	51,808 46,847 4,961
04	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,174,036 \$5,067,602 \$2,106,434	216,829 177,067 39,762	81,004 67,530 13,474
04	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$205,675 \$187,230 \$18,445	4,719 4,636 83	2,192 2,018 174
04	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,641,578 \$2,357,283 \$284,296	114,204 106,493 7,711	46,880 41,152 5,728
04	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,745,589 \$1,660,128 \$85,461	77,437 69,247 8,190	24,148 21,674 2,474
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,382,563 \$8,392,555 \$-9,991	256,310 265,277 -8,967	121,851 113,104 8,747
04	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,630,974 \$5,181,523 \$449,451	167,443 154,188 13,255	42,903 35,695 7,208
04	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,605,790 \$11,757,497 \$1,848,292	362,668 315,254 47,414	99,194 66,008 33,186

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(MA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JUL92-JUN93	\$6,127,543	161,772	48,960
		JUL91-JUN92	\$5,518,785	154,369	40,435
		DIFF	\$608,759	7,403	8,525
04	HEMATOLOGY	JUL92-JUN93	\$1,436,292	44,612	13,669
		JUL91-JUN92	\$1,106,316	39,820	11,281
		DIFF	\$329,975	4,792	2,388
04	INFECTIOUS DISEASE	JUL92-JUN93	\$905,081	38,481	15,256
		JUL91-JUN92	\$850,981	38,803	13,575
		DIFF	\$54,100	-322	1,681
04	NEPHROLOGY	JUL92-JUN93	\$545,207	15,200	5,774
		JUL91-JUN92	\$517,417	12,910	3,825
		DIFF	\$27,789	2,290	1,949
04	NEUROLOGY	JUL92-JUN93	\$4,262,305	110,221	51,282
		JUL91-JUN92	\$3,778,470	98,640	39,521
		DIFF	\$483,836	11,581	11,761
04	NEUROSURGERY	JUL92-JUN93	\$877,485	15,973	5,325
		JUL91-JUN92	\$765,040	13,374	3,899
		DIFF	\$112,445	2,599	1,426
04	NUTRITIONAL	JUL92-JUN93	\$80,346	1,787	611
		JUL91-JUN92	\$44,569	1,460	524
		DIFF	\$35,777	327	87
04	OBSTETRICS	JUL92-JUN93	\$231,829	2,409	898
		JUL91-JUN92	\$315,938	3,515	791
		DIFF	\$-84,109	-1,106	107
04	OPHTHALMOLOGY	JUL92-JUN93	\$3,996,311	69,948	31,858
		JUL91-JUN92	\$3,516,362	67,329	25,437
		DIFF	\$479,949	2,619	6,421
04	ORTHOPEDICS	JUL92-JUN93	\$10,248,233	288,108	120,986
		JUL91-JUN92	\$9,673,925	269,121	102,407
		DIFF	\$574,308	18,987	18,579

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,945,312 \$4,297,567 \$1,647,745	233,128 176,514 56,614	62,432 51,735 10,697
04	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$378,765 \$226,188 \$152,577	7,566 6,036 1,530	2,787 1,854 933
04	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,589,906 \$8,598,558 \$1,991,349	209,928 186,144 23,784	175,688 157,828 17,860
04	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,086,670 \$5,362,733 \$723,936	221,672 208,171 13,501	84,176 77,149 7,027
04	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,385,284 \$2,918,949 \$466,335	131,466 114,754 16,712	60,899 49,504 11,395
04	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,701,819 \$1,352,194 \$349,625	33,336 25,856 7,480	12,869 6,650 6,219
04	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,587,865 \$4,214,194 \$373,671	136,451 126,788 9,663	35,273 28,824 6,449

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$90,604,868 \$84,058,738 \$6,546,130	2,575,576 2,527,091 48,485	1,105,664 1,098,526 7,138
05	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,061,826 \$1,098,076 \$-36,250	50,213 46,450 3,763	21,052 20,794 258
05	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,425,512 \$1,279,594 \$145,918	111,426 101,698 9,728	45,064 43,024 2,040
05	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,897,366 \$4,706,707 \$1,190,660	158,492 145,319 13,173	68,129 60,329 7,800
05	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$144,711 \$117,832 \$26,879	3,906 3,598 308	2,016 1,873 143
05	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,340,125 \$2,376,393 \$-36,267	96,321 96,076 245	48,734 49,824 -1,090
05	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,719,340 \$1,715,101 \$4,239	71,716 68,097 3,619	21,199 20,905 294
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,246,917 \$6,528,147 \$718,770	220,279 226,673 -6,394	139,627 138,780 847
05	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,500,437 \$5,222,697 \$277,741	123,839 123,802 37	43,407 45,019 -1,612
05	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,872,188 \$10,312,799 \$1,559,389	230,345 218,032 12,313	72,318 74,003 -1,685

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,446,489 \$5,617,965 \$-171,476	112,689 128,336 -15,647	39,804 39,927 -123
05	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,653,756 \$1,604,010 \$49,746	39,635 38,831 804	11,089 9,501 1,588
05	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,331,730 \$1,473,855 \$-142,125	48,582 54,037 -5,455	20,267 23,029 -2,762
05	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$529,130 \$348,887 \$180,243	10,946 9,805 1,141	3,820 3,095 725
05	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,340,464 \$3,899,744 \$440,721	93,332 90,864 2,468	41,095 38,649 2,446
05	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$916,950 \$789,085 \$127,865	11,866 9,926 1,940	3,559 2,771 788
05	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$28,491 \$40,207 \$-11,716	1,198 1,338 -140	570 540 30
05	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$201,001 \$162,608 \$38,393	2,049 1,820 229	744 350 394
05	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,910,558 \$2,823,397 \$87,161	54,875 53,893 982	32,122 32,116 6
05	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,755,361 \$9,588,554 \$166,807	243,455 238,363 5,092	111,437 113,022 -1,585

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$4,676,237	177,047	68,679
		JUL91-JUN92	\$4,221,466	173,528	69,940
		DIFF	\$454,771	3,519	-1,261
05	PEDIATRICS	JUL92-JUN93	\$451,265	12,939	3,122
		JUL91-JUN92	\$638,095	11,427	3,365
		DIFF	\$-186,830	1,512	-243
05	PSYCHIATRIC	JUL92-JUN93	\$6,905,077	166,087	132,235
		JUL91-JUN92	\$6,508,807	168,432	134,275
		DIFF	\$396,270	-2,345	-2,040
05	PULMONARY/RESPIRATORY	JUL92-JUN93	\$6,689,718	317,643	92,387
		JUL91-JUN92	\$6,015,635	314,034	95,514
		DIFF	\$674,083	3,609	-3,127
05	RHEUMATOLOGY	JUL92-JUN93	\$2,705,882	99,986	48,676
		JUL91-JUN92	\$2,504,836	92,918	45,153
		DIFF	\$201,046	7,068	3,523
05	THORACIC SURGERY	JUL92-JUN93	\$1,011,208	19,327	4,651
		JUL91-JUN92	\$814,727	18,327	4,084
		DIFF	\$196,481	1,000	567
05	UROLOGY	JUL92-JUN93	\$3,843,127	97,382	29,862
		JUL91-JUN92	\$3,649,515	91,467	28,644
		DIFF	\$193,612	5,915	1,218

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$133,112,521 \$127,562,390 \$5,550,131	4,284,731 4,116,033 168,698	1,785,095 1,603,267 181,828
06	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$973,975 \$1,105,144 \$-131,170	50,437 60,779 -10,342	17,873 18,751 -878
06	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,785,182 \$2,835,403 \$-50,222	425,659 415,491 10,168	117,240 111,902 5,338
06	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,541,110 \$6,922,544 \$1,618,566	274,580 246,552 28,028	104,358 93,782 10,576
06	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$291,044 \$266,184 \$24,860	7,935 8,313 -378	3,252 3,206 46
06	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,127,712 \$3,265,289 \$-137,577	148,033 148,233 -200	63,507 61,077 2,430
06	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,552,770 \$2,403,737 \$149,033	94,873 88,401 6,472	36,580 33,721 2,859
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,739,964 \$11,271,039 \$468,925	325,239 324,208 1,031	180,137 159,185 20,952
06	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,967,258 \$6,443,578 \$523,680	212,826 201,523 11,303	59,791 51,293 8,498
06	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$17,156,910 \$14,861,393 \$2,295,518	476,369 424,151 52,218	122,954 91,618 31,336

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,705,444 \$7,948,657 \$-1,243,212	183,067 207,710 -24,643	54,668 50,705 3,963
06	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,594,577 \$1,709,497 \$-114,920	53,905 56,057 -2,152	14,298 13,106 1,192
06	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,332,845 \$1,450,931 \$-118,086	51,657 55,021 -3,364	23,646 22,450 1,196
06	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$688,670 \$671,459 \$17,211	23,089 22,559 530	10,155 9,641 514
06	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,965,186 \$5,025,714 \$-60,529	147,198 142,982 4,216	63,476 54,172 9,304
06	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,042,944 \$828,448 \$214,496	20,217 15,217 5,000	5,563 4,006 1,557
06	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$118,870 \$53,893 \$64,977	2,163 1,283 880	961 504 457
06	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$224,304 \$270,678 \$-46,374	2,608 2,639 -31	1,178 918 260
06	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,863,288 \$5,225,946 \$-362,657	96,196 101,567 -5,371	44,315 46,066 -1,751
06	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$12,743,675 \$12,832,906 \$-89,231	426,725 391,898 34,827	207,912 172,741 35,171

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,775,086 \$6,593,610 \$1,381,476	265,451 229,841 35,610	82,860 74,810 8,050
06	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$511,191 \$564,876 \$-53,684	10,723 12,061 -1,338	3,901 3,598 303
06	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$17,954,650 \$17,788,112 \$166,539	349,869 349,405 464	309,104 301,081 8,023
06	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,402,361 \$7,383,336 \$19,025	270,426 273,201 -2,775	115,864 108,194 7,670
06	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,719,247 \$3,604,332 \$114,915	158,569 150,021 8,548	79,817 71,653 8,164
06	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,862,897 \$1,348,580 \$514,317	40,418 29,973 10,445	14,692 7,228 7,464
06	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,471,358 \$5,087,105 \$384,252	166,498 156,947 9,551	46,993 37,859 9,134

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDC(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$38,803,565 \$38,877,785 \$-74,220	1,252,813 1,212,447 40,366	521,265 494,369 26,896
07	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$385,291 \$336,756 \$48,534	16,027 14,710 1,317	5,174 4,348 826
07	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$592,605 \$583,651 \$8,954	86,682 80,933 5,749	19,120 18,671 449
07	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,469,136 \$2,275,840 \$193,296	89,367 79,331 10,036	30,180 26,771 3,409
07	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$66,589 \$52,115 \$14,474	1,591 1,660 -69	811 842 -31
07	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$968,590 \$1,035,399 \$-66,809	48,423 49,405 -982	21,093 20,474 619
07	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$563,698 \$586,631 \$-22,933	33,165 31,172 1,993	10,224 9,826 398
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,231,814 \$4,330,135 \$-1,098,320	83,660 92,513 -8,853	48,787 47,804 983
07	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,088,484 \$1,956,903 \$131,581	62,768 59,318 3,450	16,746 15,392 1,354
07	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,095,532 \$3,582,675 \$512,857	119,917 106,936 12,981	25,784 22,693 3,091

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JUL92-JUN93	\$1,786,842	54,403	15,536
		JUL91-JUN92	\$1,740,326	52,568	13,826
		DIFF	\$46,516	1,835	1,710
07	HEMATOLOGY	JUL92-JUN93	\$540,761	20,649	6,826
		JUL91-JUN92	\$435,055	16,974	4,026
		DIFF	\$105,706	3,675	2,800
07	INFECTIOUS DISEASE	JUL92-JUN93	\$374,073	16,170	7,560
		JUL91-JUN92	\$368,073	16,651	7,594
		DIFF	\$6,000	-481	-34
07	NEPHROLOGY	JUL92-JUN93	\$262,352	8,836	2,534
		JUL91-JUN92	\$158,443	5,001	1,691
		DIFF	\$103,909	3,835	843
07	NEUROLOGY	JUL92-JUN93	\$1,575,028	41,802	16,410
		JUL91-JUN92	\$1,545,284	41,081	14,518
		DIFF	\$29,744	721	1,892
07	NEUROSURGERY	JUL92-JUN93	\$394,598	8,718	1,875
		JUL91-JUN92	\$327,094	7,850	1,749
		DIFF	\$67,503	868	126
07	NUTRITIONAL	JUL92-JUN93	\$17,519	711	208
		JUL91-JUN92	\$8,690	403	129
		DIFF	\$8,829	308	79
07	OBSTETRICS	JUL92-JUN93	\$17,279	436	69
		JUL91-JUN92	\$37,486	653	26
		DIFF	\$-20,207	-217	43
07	OPHTHALMOLOGY	JUL92-JUN93	\$1,325,562	23,125	14,551
		JUL91-JUN92	\$1,601,074	25,409	15,519
		DIFF	\$-275,511	-2,284	-968
07	ORTHOPEDECS	JUL92-JUN93	\$4,249,709	129,628	61,771
		JUL91-JUN92	\$4,513,080	133,696	63,148
		DIFF	\$-263,371	-4,068	-1,377

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,480,278	72,789	21,784
		JUL91-JUN92	\$1,376,418	69,712	20,415
		DIFF	\$103,860	3,077	1,369
07	PEDIATRICS	JUL92-JUN93	\$179,616	4,427	1,217
		JUL91-JUN92	\$292,453	7,029	1,047
		DIFF	\$-112,836	-2,602	170
07	PSYCHIATRIC	JUL92-JUN93	\$6,872,349	133,706	120,010
		JUL91-JUN92	\$6,743,427	133,261	115,370
		DIFF	\$128,921	445	4,640
07	PULMONARY/RESPIRATORY	JUL92-JUN93	\$2,105,925	77,112	30,848
		JUL91-JUN92	\$2,248,067	80,609	31,031
		DIFF	\$-142,142	-3,497	-183
07	RHEUMATOLOGY	JUL92-JUN93	\$1,355,727	62,688	27,311
		JUL91-JUN92	\$1,278,528	60,584	26,097
		DIFF	\$77,199	2,104	1,214
07	THORACIC SURGERY	JUL92-JUN93	\$373,294	9,668	2,798
		JUL91-JUN92	\$328,552	8,093	1,728
		DIFF	\$44,742	1,575	1,070
07	UROLOGY	JUL92-JUN93	\$1,430,913	46,344	12,038
		JUL91-JUN92	\$1,135,631	36,895	9,634
		DIFF	\$295,283	9,449	2,404

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$91,301,817 \$87,522,125 \$3,779,692	3,161,888 3,182,992 -21,104	1,269,973 1,185,063 84,910
08	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$884,132 \$902,379 \$-18,246	47,449 46,779 670	15,482 14,414 1,068
08	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,406,447 \$1,394,382 \$12,065	170,084 174,274 -4,190	45,524 45,030 494
08	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,817,558 \$4,538,493 \$1,279,065	182,970 158,127 24,843	64,728 52,155 12,573
08	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$228,131 \$242,399 \$-14,268	5,972 7,506 -1,534	2,487 2,395 92
08	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,286,767 \$2,171,590 \$115,177	111,777 116,998 -5,221	48,125 44,871 3,254
08	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,632,075 \$1,292,121 \$339,954	73,326 65,162 8,164	20,386 16,616 3,770
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,413,735 \$8,700,353 \$-286,618	281,456 302,892 -21,436	141,384 125,445 15,939
08	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,568,927 \$4,306,446 \$262,481	157,672 146,424 11,248	39,706 35,401 4,305
08	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,772,824 \$10,371,826 \$400,999	339,933 327,696 12,237	90,219 72,630 17,589

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JUL92-JUN93	\$5,220,663	160,493	54,455
		JUL91-JUN92	\$5,406,950	161,941	41,254
		DIFF	\$-186,287	-1,448	13,201
08	HEMATOLOGY	JUL92-JUN93	\$1,264,318	44,442	10,564
		JUL91-JUN92	\$1,074,697	43,310	9,547
		DIFF	\$189,620	1,132	1,017
08	INFECTIOUS DISEASE	JUL92-JUN93	\$1,136,519	53,327	22,776
		JUL91-JUN92	\$1,008,674	51,998	18,685
		DIFF	\$127,845	1,329	4,091
08	NEPHROLOGY	JUL92-JUN93	\$472,859	16,957	4,657
		JUL91-JUN92	\$384,844	16,347	3,469
		DIFF	\$88,015	610	1,188
08	NEUROLOGY	JUL92-JUN93	\$4,149,212	115,204	42,618
		JUL91-JUN92	\$3,745,579	116,437	41,448
		DIFF	\$403,632	-1,233	1,170
08	NEUROSURGERY	JUL92-JUN93	\$1,283,033	25,082	4,179
		JUL91-JUN92	\$1,005,073	20,887	3,613
		DIFF	\$277,959	4,195	566
08	NUTRITIONAL	JUL92-JUN93	\$72,739	1,300	431
		JUL91-JUN92	\$75,505	1,378	469
		DIFF	\$-2,766	-78	-38
08	OBSTETRICS	JUL92-JUN93	\$95,778	1,650	456
		JUL91-JUN92	\$123,038	1,969	476
		DIFF	\$-27,260	-319	-20
08	OPHTHALMOLOGY	JUL92-JUN93	\$3,059,407	72,143	38,495
		JUL91-JUN92	\$2,928,478	74,144	36,393
		DIFF	\$130,930	-2,001	2,102
08	ORTHOPEDICS	JUL92-JUN93	\$9,673,720	347,472	158,539
		JUL91-JUN92	\$9,958,624	378,975	180,566
		DIFF	\$-284,904	-31,503	-22,027

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DODCHA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$4,082,523	190,383	56,749
		JUL91-JUN92	\$4,090,530	193,060	53,702
		DIFF	\$-8,007	-2,677	3,047
08	PEDIATRICS	JUL92-JUN93	\$776,660	14,155	2,979
		JUL91-JUN92	\$420,309	11,516	2,430
		DIFF	\$356,351	2,639	549
08	PSYCHIATRIC	JUL92-JUN93	\$11,747,143	269,533	224,422
		JUL91-JUN92	\$11,413,820	271,273	218,116
		DIFF	\$333,323	-1,740	6,306
08	PULMONARY/RESPIRATORY	JUL92-JUN93	\$5,067,306	199,601	75,844
		JUL91-JUN92	\$5,088,623	220,162	69,272
		DIFF	\$-21,317	-20,561	6,572
08	RHEUMATOLOGY	JUL92-JUN93	\$2,621,141	134,052	64,029
		JUL91-JUN92	\$2,603,470	134,767	65,048
		DIFF	\$17,671	-715	-1,019
08	THORACIC SURGERY	JUL92-JUN93	\$1,050,247	25,573	10,736
		JUL91-JUN92	\$997,348	25,103	7,312
		DIFF	\$52,899	470	3,424
08	UROLOGY	JUL92-JUN93	\$3,517,953	119,883	30,004
		JUL91-JUN92	\$3,276,574	113,867	24,306
		DIFF	\$241,379	6,016	5,698

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$153,612,430 \$157,335,269 \$-3,722,840	3,832,960 3,762,254 70,706	1,537,160 1,438,986 98,174
09	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,409,991 \$1,619,118 \$-209,127	46,330 52,426 -6,096	16,421 17,621 -1,200
09	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,609,498 \$2,407,244 \$202,254	233,544 243,082 -9,538	80,545 78,353 2,192
09	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,209,669 \$10,490,584 \$-2,280,914	199,364 212,872 -13,508	78,829 81,091 -2,262
09	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$413,873 \$268,436 \$145,437	8,210 5,275 2,935	4,617 2,792 1,825
09	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,358,234 \$3,847,883 \$510,351	154,754 140,966 13,788	60,164 54,174 5,990
09	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,661,027 \$2,624,814 \$36,212	97,893 97,160 733	27,666 26,093 1,573
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,093,340 \$11,207,051 \$-113,711	260,987 248,649 12,338	121,756 115,305 6,451
09	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,308,077 \$5,766,471 \$541,607	154,028 123,422 30,606	44,734 35,525 9,209
09	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,987,160 \$13,075,822 \$911,338	305,717 261,310 44,407	87,897 66,947 20,950

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JUL92-JUN93	\$12,297,698	243,368	55,802
		JUL91-JUN92	\$11,603,269	225,306	49,117
		DIFF	\$694,429	18,062	6,685
09	HEMATOLOGY	JUL92-JUN93	\$2,788,042	64,500	17,619
		JUL91-JUN92	\$1,564,277	50,606	11,016
		DIFF	\$1,223,765	13,894	6,603
09	INFECTIOUS DISEASE	JUL92-JUN93	\$1,849,964	52,122	20,054
		JUL91-JUN92	\$1,716,857	51,024	17,714
		DIFF	\$133,108	1,098	2,340
09	NEPHROLOGY	JUL92-JUN93	\$735,364	16,779	5,295
		JUL91-JUN92	\$1,008,612	15,757	4,750
		DIFF	\$-273,248	1,022	545
09	NEUROLOGY	JUL92-JUN93	\$5,282,667	120,419	42,730
		JUL91-JUN92	\$5,092,150	103,483	41,233
		DIFF	\$190,516	16,936	1,497
09	NEUROSURGERY	JUL92-JUN93	\$979,451	13,796	4,455
		JUL91-JUN92	\$1,092,495	12,882	4,229
		DIFF	\$-113,043	914	226
09	NUTRITIONAL	JUL92-JUN93	\$89,866	3,138	1,132
		JUL91-JUN92	\$230,197	4,849	2,396
		DIFF	\$-140,331	-1,711	-1,264
09	OBSTETRICS	JUL92-JUN93	\$1,724,591	19,999	2,774
		JUL91-JUN92	\$8,028,661	88,358	6,637
		DIFF	\$-6,304,071	-68,359	-3,863
09	OPHTHALMOLOGY	JUL92-JUN93	\$4,383,054	65,549	34,401
		JUL91-JUN92	\$4,650,528	68,581	34,350
		DIFF	\$-267,474	-3,032	51
09	ORTHOPEDICS	JUL92-JUN93	\$16,201,656	370,706	161,092
		JUL91-JUN92	\$16,018,266	342,054	150,129
		DIFF	\$183,390	28,652	10,963

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$11,860,524	426,446	115,592
		JUL91-JUN92	\$9,277,096	347,499	100,556
		DIFF	\$2,583,427	78,947	15,036
09	PEDIATRICS	JUL92-JUN93	\$623,618	15,823	4,539
		JUL91-JUN92	\$1,024,369	19,581	6,082
		DIFF	\$-400,751	-3,758	-1,543
09	PSYCHIATRIC	JUL92-JUN93	\$26,306,709	393,912	365,682
		JUL91-JUN92	\$27,414,834	401,817	367,241
		DIFF	\$-1,108,125	-7,905	-1,559
09	PULMONARY/RESPIRATORY	JUL92-JUN93	\$7,982,748	308,279	97,371
		JUL91-JUN92	\$8,380,331	409,854	91,453
		DIFF	\$-397,582	-101,575	5,918
09	RHEUMATOLOGY	JUL92-JUN93	\$3,631,169	113,572	46,742
		JUL91-JUN92	\$3,573,515	110,026	44,634
		DIFF	\$57,654	3,546	2,108
09	THORACIC SURGERY	JUL92-JUN93	\$1,402,294	30,423	11,723
		JUL91-JUN92	\$1,112,823	22,897	6,168
		DIFF	\$289,471	7,526	5,555
09	UROLOGY	JUL92-JUN93	\$4,422,146	113,300	27,527
		JUL91-JUN92	\$4,239,567	102,518	23,380
		DIFF	\$182,579	10,782	4,147

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$50,901,786 \$49,788,712 \$1,113,074	1,462,764 1,558,478 -95,714	513,188 456,835 56,353
10	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$605,575 \$627,609 \$-22,033	19,007 20,325 -1,318	5,917 5,599 318
10	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$790,461 \$803,284 \$-12,823	85,103 92,956 -7,853	28,451 29,282 -831
10	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,733,108 \$5,686,085 \$-952,977	91,397 105,215 -13,818	36,696 34,959 1,737
10	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$95,506 \$59,121 \$36,385	1,833 1,613 220	960 605 355
10	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,255,745 \$1,021,591 \$234,154	44,346 38,543 5,803	18,267 15,023 3,244
10	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$896,966 \$762,934 \$134,032	26,509 29,247 -2,738	8,927 8,333 594
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,541,706 \$3,268,218 \$273,488	88,501 79,438 9,063	42,333 34,473 7,860
10	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,628,865 \$2,132,934 \$495,931	60,192 46,431 13,761	17,660 12,159 5,501
10	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,557,546 \$5,189,149 \$368,397	117,820 103,294 14,526	30,571 23,247 7,324

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,197,722 \$1,862,271 \$335,451	55,127 49,902 5,225	18,027 15,017 3,010
10	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$599,350 \$577,272 \$22,079	16,751 12,385 4,366	4,661 3,678 983
10	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$588,988 \$446,124 \$142,863	16,426 15,642 784	5,740 5,152 588
10	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$272,127 \$372,870 \$-100,743	7,880 6,450 1,430	3,340 2,656 684
10	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,744,863 \$1,735,572 \$9,291	40,377 37,826 2,551	16,736 14,614 2,122
10	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$482,189 \$429,456 \$52,733	6,188 5,513 675	2,064 1,688 376
10	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$53,533 \$124,775 \$-71,243	759 3,719 -2,960	281 798 -517
10	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$308,807 \$1,405,139 \$-1,096,332	2,425 9,961 -7,536	479 1,444 -965
10	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,043,243 \$1,699,113 \$344,130	29,901 28,126 1,775	13,500 11,634 1,866
10	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,673,197 \$5,593,583 \$79,614	146,797 156,096 -9,299	65,247 59,669 5,578

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAN HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$4,544,867	186,822	41,736
		JUL91-JUN92	\$3,223,135	102,333	29,522
		DIFF	\$1,321,732	84,489	12,214
10	PEDIATRICS	JUL92-JUN93	\$186,027	7,640	1,305
		JUL91-JUN92	\$251,140	5,833	1,338
		DIFF	\$-65,113	1,807	-33
10	PSYCHIATRIC	JUL92-JUN93	\$4,922,186	95,541	82,341
		JUL91-JUN92	\$5,095,684	102,110	85,222
		DIFF	\$-173,497	-6,569	-2,881
10	PULMONARY/RESPIRATORY	JUL92-JUN93	\$3,080,145	214,700	32,457
		JUL91-JUN92	\$3,901,761	407,131	29,559
		DIFF	\$-821,616	-192,431	2,898
10	RHEUMATOLOGY	JUL92-JUN93	\$1,334,254	41,984	20,293
		JUL91-JUN92	\$1,266,973	43,850	19,104
		DIFF	\$67,281	-1,866	1,189
10	THORACIC SURGERY	JUL92-JUN93	\$765,454	12,718	3,672
		JUL91-JUN92	\$575,881	12,598	2,618
		DIFF	\$189,573	120	1,054
10	UROLOGY	JUL92-JUN93	\$1,999,355	46,019	11,529
		JUL91-JUN92	\$1,677,037	41,941	9,442
		DIFF	\$322,318	4,078	2,087

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$32,210,709 \$32,156,013 \$54,696	1,327,865 1,403,209 -75,344	493,562 495,021 -1,459
11	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$314,116 \$326,638 \$-12,523	16,029 17,248 -1,219	4,798 4,226 572
11	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$431,965 \$375,867 \$56,098	50,616 48,302 2,314	16,141 13,822 2,319
11	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,983,158 \$1,892,528 \$90,630	89,555 85,083 4,472	22,290 23,662 -1,372
11	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$108,425 \$71,684 \$36,740	3,813 3,056 757	1,620 1,096 524
11	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$759,889 \$723,731 \$36,158	43,394 43,627 -231	17,896 16,603 1,293
11	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$603,885 \$674,450 \$-70,565	39,804 38,077 1,727	7,052 6,901 151
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,511,929 \$2,247,184 \$264,745	107,382 105,973 1,409	50,727 43,022 7,705
11	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,637,759 \$1,539,284 \$98,475	71,235 73,651 -2,416	15,500 13,356 2,144
11	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,939,279 \$3,582,228 \$357,052	149,827 137,662 12,165	34,124 21,540 12,584

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,227,166 \$1,418,133 \$-190,967	57,191 67,891 -10,700	13,838 15,165 -1,327
11	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$472,539 \$399,945 \$72,594	18,521 16,782 1,739	4,710 3,370 1,340
11	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$338,819 \$389,921 \$-51,103	18,645 20,099 -1,454	9,089 8,458 631
11	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$260,595 \$346,883 \$-86,288	12,732 15,364 -2,632	3,987 3,649 338
11	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,533,657 \$1,554,185 \$-20,528	48,203 51,743 -3,540	14,038 13,317 721
11	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$368,474 \$333,014 \$35,460	7,441 7,016 425	1,505 1,242 263
11	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$32,081 \$47,850 \$-15,769	757 668 89	244 243 1
11	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$28,395 \$10,355 \$18,040	321 711 -390	49 17 32
11	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$968,866 \$1,065,845 \$-96,979	24,625 29,012 -4,387	11,361 11,162 199
11	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,377,088 \$3,913,171 \$-536,083	159,083 191,885 -32,802	80,901 96,774 -15,873

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,812,570 \$2,177,733 \$-365,163	99,073 126,976 -27,903	32,202 51,976 -19,774
11	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$397,419 \$396,695 \$724	8,377 9,361 -984	669 646 23
11	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,515,861 \$4,247,956 \$267,905	102,761 102,082 679	86,026 84,085 1,941
11	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,870,744 \$2,071,756 \$-201,013	77,970 89,905 -11,935	25,750 24,703 1,047
11	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$856,024 \$862,634 \$-6,610	53,236 54,840 -1,604	23,680 21,312 2,368
11	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$561,661 \$415,625 \$146,036	14,010 16,993 -2,983	3,804 6,788 -2,984
11	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,298,346 \$1,070,718 \$227,628	53,263 49,202 4,061	11,559 7,886 3,673

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,545,972 \$12,715,960 \$-3,169,988	328,188 460,249 -132,061	145,339 213,303 -67,964
12	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$117,049 \$213,292 \$-96,243	5,406 7,558 -2,152	2,296 4,584 -2,288
12	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$219,744 \$263,160 \$-43,416	12,113 14,270 -2,157	5,674 7,905 -2,231
12	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$444,107 \$588,474 \$-144,367	13,947 16,566 -2,619	6,244 7,604 -1,360
12	DENTAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$24,334 \$26,161 \$-1,827	588 886 -298	332 588 -256
12	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$325,919 \$525,926 \$-200,007	14,949 22,632 -7,683	8,092 13,830 -5,738
12	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$142,201 \$151,297 \$-9,096	6,604 7,506 -902	2,256 2,446 -190
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$704,697 \$1,270,517 \$-565,821	24,237 42,148 -17,911	17,506 34,357 -16,851
12	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$471,213 \$493,254 \$-22,041	14,175 15,016 -841	5,736 7,462 -1,726
12	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$582,060 \$823,536 \$-241,477	18,780 22,566 -3,786	6,398 9,743 -3,345

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JUL92-JUN93	\$514,117	16,977	6,000
		JUL91-JUN92	\$997,905	24,493	9,227
		DIFF	\$-483,788	-7,516	-3,227
12	HEMATOLOGY	JUL92-JUN93	\$238,389	3,060	959
		JUL91-JUN92	\$227,468	2,989	1,211
		DIFF	\$10,921	71	-252
12	INFECTIOUS DISEASE	JUL92-JUN93	\$157,737	6,356	3,611
		JUL91-JUN92	\$348,157	12,900	9,413
		DIFF	\$-190,420	-6,544	-5,802
12	NEPHROLOGY	JUL92-JUN93	\$36,084	1,185	366
		JUL91-JUN92	\$98,236	1,729	673
		DIFF	\$-62,152	-544	-307
12	NEUROLOGY	JUL92-JUN93	\$225,472	6,202	2,759
		JUL91-JUN92	\$246,523	6,247	3,383
		DIFF	\$-21,051	-45	-624
12	NEUROSURGERY	JUL92-JUN93	\$46,617	770	178
		JUL91-JUN92	\$46,130	644	197
		DIFF	\$487	126	-19
12	NUTRITIONAL	JUL92-JUN93	\$9,785	171	100
		JUL91-JUN92	\$12,939	401	231
		DIFF	\$-3,154	-230	-131
12	OBSTETRICS	JUL92-JUN93	\$7,648	527	83
		JUL91-JUN92	\$119,809	2,977	405
		DIFF	\$-112,161	-2,450	-322
12	OPHTHALMOLOGY	JUL92-JUN93	\$344,343	6,682	5,107
		JUL91-JUN92	\$428,338	10,123	7,082
		DIFF	\$-83,994	-3,441	-1,975
12	ORTHOPEDICS	JUL92-JUN93	\$543,114	17,145	8,238
		JUL91-JUN92	\$903,862	24,522	12,876
		DIFF	\$-360,749	-7,377	-4,638

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$645,366 \$711,162 \$-65,796	40,872 31,587 9,285	13,726 16,916 -3,190
12	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$25,199 \$29,721 \$-4,522	497 541 -44	221 279 -58
12	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,702,297 \$2,648,719 \$53,578	34,095 34,230 -135	31,801 30,776 1,025
12	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$549,593 \$937,178 \$-387,585	66,810 137,331 -70,521	11,770 23,200 -11,430
12	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$137,410 \$179,260 \$-41,849	5,431 7,227 -1,796	2,798 3,581 -783
12	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$22,898 \$55,124 \$-32,226	470 1,062 -592	124 373 -249
12	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$308,579 \$369,811 \$-61,232	10,139 12,098 -1,959	2,964 4,961 -1,997

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	\$1,102,778,630	34,529,625	13,680,331
	JUL91-JUN92	\$1,043,327,090	33,385,754	12,668,060
	DIFF	\$59,451,539	1,143,871	1,012,271
00	JUL92-JUN93	\$5,646,514	164,496	81,790
	JUL91-JUN92	\$6,410,429	178,450	82,693
	DIFF	\$-763,915	-13,954	-903
01	JUL92-JUN93	\$114,953,828	3,675,097	1,456,781
	JUL91-JUN92	\$110,319,270	3,639,157	1,429,780
	DIFF	\$4,634,559	35,940	27,001
02	JUL92-JUN93	\$106,196,260	4,099,675	1,545,720
	JUL91-JUN92	\$89,649,291	3,716,949	1,406,674
	DIFF	\$16,546,969	382,726	139,046
03	JUL92-JUN93	\$172,813,078	5,190,012	2,011,039
	JUL91-JUN92	\$157,165,378	4,771,462	1,742,243
	DIFF	\$15,647,700	418,550	268,796
04	JUL92-JUN93	\$103,075,283	3,173,558	1,213,752
	JUL91-JUN92	\$89,765,731	2,856,983	1,021,300
	DIFF	\$13,309,553	316,575	192,452
05	JUL92-JUN93	\$90,604,848	2,575,576	1,105,664
	JUL91-JUN92	\$84,058,738	2,527,091	1,098,526
	DIFF	\$6,546,130	48,485	7,138
06	JUL92-JUN93	\$133,112,521	4,284,731	1,785,095
	JUL91-JUN92	\$127,562,390	4,116,033	1,603,267
	DIFF	\$5,550,131	168,698	181,828
07	JUL92-JUN93	\$38,803,565	1,252,813	521,265
	JUL91-JUN92	\$38,877,785	1,212,447	494,369
	DIFF	\$-74,220	40,366	26,896
08	JUL92-JUN93	\$91,301,817	3,161,888	1,269,973
	JUL91-JUN92	\$87,522,125	3,182,992	1,185,063
	DIFF	\$3,779,692	-21,104	84,910

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	JUL92-JUN93	\$153,612,430	3,832,960	1,537,160
	JUL91-JUN92	\$157,335,269	3,762,254	1,438,986
	DIFF	\$-3,722,840	70,706	98,174
10	JUL92-JUN93	\$50,901,786	1,462,764	513,188
	JUL91-JUN92	\$49,788,712	1,558,478	456,835
	DIFF	\$1,113,074	-95,714	56,353
11	JUL92-JUN93	\$32,210,709	1,327,865	493,562
	JUL91-JUN92	\$32,156,013	1,403,209	495,021
	DIFF	\$54,696	-75,344	-1,459
12	JUL92-JUN93	\$9,545,972	328,188	145,339
	JUL91-JUN92	\$12,715,960	460,249	213,303
	DIFF	\$-3,169,988	-132,061	-67,964

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

APPENDIX F

**DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

SUMMARY BY REGIONS, HANDICAPPED PROGRAM CLAIMS

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JUL92-JUN93	\$131,027	1,749	0
		JUL91-JUN92	\$78,062	1,073	0
		DIFF	\$52,965	676	0
00	ENDOCRINOLOGY	JUL92-JUN93	\$3,738	20	0
		DIFF	\$3,738	20	0
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	\$43,166	194	0
		JUL91-JUN92	\$28,406	288	0
		DIFF	\$14,760	-94	0
00	GASTROENTEROLOGY	JUL92-JUN93	\$902	15	0
		DIFF	\$902	15	0
00	GENERAL SURGERY	JUL92-JUN93	\$2,046	71	0
		DIFF	\$2,046	71	0
00	NEUROLOGY	JUL92-JUN93	\$49,132	751	0
		JUL91-JUN92	\$30,641	435	0
		DIFF	\$18,491	316	0
00	NEUROSURGERY	JUL92-JUN93	\$2,923	87	0
		JUL91-JUN92	\$5,046	120	0
		DIFF	\$-2,123	-33	0
00	ORTHOPEDICS	JUL92-JUN93	\$11,210	359	0
		JUL91-JUN92	\$5,354	187	0
		DIFF	\$5,856	172	0
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$6,089	39	0
		JUL91-JUN92	\$817	5	0
		DIFF	\$5,272	34	0
00	PEDIATRICS	JUL92-JUN93	\$11,099	207	0
		JUL91-JUN92	\$7,562	29	0
		DIFF	\$3,537	178	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

000(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	PSYCHIATRIC	JUL92-JUN93	\$68	0	0
		JUL91-JUN92	\$236	9	0
		DIFF	\$-168	-9	0
00	PULMONARY/RESPIRATORY	JUL92-JUN93	\$655	6	0
		DIFF	\$655	6	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,177,212 \$1,047,690 \$129,522	30,836 40,278 -9,442	0 0 0
01	ADVERSE REACTIONS	JUL92-JUN93 DIFF	\$1,321 \$1,321	2 2	0 0
01	ALLERGY	JUL92-JUN93 DIFF	\$55 \$55	0 0	0 0
01	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,261 \$10,212 \$-6,951	230 963 -733	0 0 0
01	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$630 \$2 \$628	34 0 34	0 0 0
01	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,371 \$2,089 \$282	3 6 -3	0 0 0
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$263,860 \$229,249 \$34,610	2,801 2,766 35	0 0 0
01	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$339 \$697 \$-357	69 5 64	0 0 0
01	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,510 \$17,465 \$-9,956	350 892 -542	0 0 0
01	GYNECOLOGY	JUL91-JUN92 DIFF	\$122 \$-122	5 -5	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	INFECTIOUS DISEASE	JUL92-JUN93	\$106	4	0
		JUL91-JUN92	\$154	6	0
		DIFF	\$-49	-2	0
01	NEUROLOGY	JUL92-JUN93	\$542,595	16,710	0
		JUL91-JUN92	\$510,613	13,816	0
		DIFF	\$31,982	2,894	0
01	NEUROSURGERY	JUL92-JUN93	\$1,940	57	0
		JUL91-JUN92	\$2,582	38	0
		DIFF	\$-641	19	0
01	NUTRITIONAL	JUL92-JUN93	\$148	2	0
		DIFF	\$148	2	0
01	OPHTHALMOLOGY	JUL92-JUN93	\$3,434	84	0
		JUL91-JUN92	\$8,360	60	0
		DIFF	\$-4,926	24	0
01	ORTHOPEDICS	JUL92-JUN93	\$26,004	703	0
		JUL91-JUN92	\$41,902	1,296	0
		DIFF	\$-15,898	-593	0
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$49,888	1,464	0
		JUL91-JUN92	\$16,164	731	0
		DIFF	\$33,724	733	0
01	PEDIATRICS	JUL92-JUN93	\$197,385	6,238	0
		JUL91-JUN92	\$115,209	4,040	0
		DIFF	\$82,177	2,198	0
01	PSYCHIATRIC	JUL92-JUN93	\$69,811	1,517	0
		JUL91-JUN92	\$66,564	1,786	0
		DIFF	\$3,247	-269	0
01	PULMONARY/RESPIRATORY	JUL92-JUN93	\$1,047	479	0
		JUL91-JUN92	\$21,012	13,688	0
		DIFF	\$-19,965	-13,209	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	RHEUMATOLOGY	JUL92-JUN93	\$5,508	87	0
		JUL91-JUN92	\$4,922	161	0
		DIFF	\$586	-74	0
01	UROLOGY	JUL91-JUN92	\$373	19	0
		DIFF	\$-373	-19	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAN HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,637,994 \$1,422,025 \$215,969	44,965 46,650 -1,685	0 0 0
02	ADVERSE REACTIONS	JUL92-JUN93 DIFF	\$169 \$169	47 47	0 0
02	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$192 \$111 \$82	2 1 1	0 0 0
02	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$812 \$430 \$383	20 8 12	0 0 0
02	DERMATOLOGY	JUL92-JUN93 DIFF	\$0 \$0	1 1	0 0
02	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$102 \$384 \$-282	54 8 46	0 0 0
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$337,316 \$203,188 \$134,128	4,763 3,646 1,117	0 0 0
02	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,382 \$1,749 \$633	313 390 -77	0 0 0
02	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$30,771 \$11,848 \$18,924	600 246 354	0 0 0
02	GYNECOLOGY	JUL92-JUN93 DIFF	\$371 \$371	23 23	0 0
02	HEMATOLOGY	JUL91-JUN92 DIFF	\$135 \$-135	2 -2	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	NEUROLOGY	JUL92-JUN93	\$780,627	24,698	0
		JUL91-JUN92	\$826,164	27,498	0
		DIFF	\$-45,537	-2,800	0
02	NEUROSURGERY	JUL92-JUN93	\$10,463	353	0
		JUL91-JUN92	\$979	26	0
		DIFF	\$9,484	327	0
02	OPHTHALMOLOGY	JUL92-JUN93	\$4,756	13	0
		JUL91-JUN92	\$7,585	11	0
		DIFF	\$-2,829	2	0
02	ORTHOPEDICS	JUL92-JUN93	\$64,130	2,241	0
		JUL91-JUN92	\$54,777	2,173	0
		DIFF	\$9,353	68	0
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$71,610	2,442	0
		JUL91-JUN92	\$54,229	2,589	0
		DIFF	\$17,381	-147	0
02	PEDIATRICS	JUL92-JUN93	\$206,492	6,053	0
		JUL91-JUN92	\$145,295	5,274	0
		DIFF	\$61,197	779	0
02	PSYCHIATRIC	JUL92-JUN93	\$109,094	2,863	0
		JUL91-JUN92	\$97,950	2,790	0
		DIFF	\$11,144	73	0
02	PULMONARY/RESPIRATORY	JUL92-JUN93	\$17,438	360	0
		JUL91-JUN92	\$15,669	1,896	0
		DIFF	\$1,769	-1,536	0
02	RHEUMATOLOGY	JUL92-JUN93	\$423	2	0
		JUL91-JUN92	\$1,062	52	0
		DIFF	\$-639	-50	0
02	UROLOGY	JUL92-JUN93	\$845	115	0
		JUL91-JUN92	\$472	40	0
		DIFF	\$373	75	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,135,138 \$1,093,712 \$41,426	32,175 29,240 2,935	0 0 0
03	ADVERSE REACTIONS	JUL91-JUN92 DIFF	\$155 \$-155	19 -19	0 0
03	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,279 \$3,096 \$2,183	122 173 -51	0 0 0
03	DENTAL	JUL92-JUN93 DIFF	\$981 \$981	4 4	0 0
03	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$447 \$200 \$247	18 15 3	0 0 0
03	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$229 \$4,871 \$-4,641	10 19 -9	0 0 0
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$203,357 \$226,349 \$-22,992	1,600 1,941 -341	0 0 0
03	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$653 \$100 \$553	3 1 2	0 0 0
03	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,673 \$3,758 \$4,915	379 228 151	0 0 0
03	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$208 \$633 \$-424	17 4 13	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	INFECTIOUS DISEASE	JUL92-JUN93	\$3,120	61	0
		JUL91-JUN92	\$2,973	293	0
		DIFF	\$147	-232	0
03	NEUROLOGY	JUL92-JUN93	\$492,800	17,214	0
		JUL91-JUN92	\$484,944	15,845	0
		DIFF	\$7,855	1,369	0
03	NEUROSURGERY	JUL92-JUN93	\$7,928	344	0
		JUL91-JUN92	\$16,665	540	0
		DIFF	\$-8,737	-196	0
03	NUTRITIONAL	JUL92-JUN93	\$52	2	0
		JUL91-JUN92	\$365	11	0
		DIFF	\$-313	-9	0
03	OPHTHALMOLOGY	JUL92-JUN93	\$7,951	48	0
		JUL91-JUN92	\$2,545	73	0
		DIFF	\$5,406	-25	0
03	ORTHOPEDICS	JUL92-JUN93	\$23,738	586	0
		JUL91-JUN92	\$63,252	1,070	0
		DIFF	\$-39,513	-484	0
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$81,089	2,174	0
		JUL91-JUN92	\$59,214	1,681	0
		DIFF	\$21,875	493	0
03	PEDIATRICS	JUL92-JUN93	\$188,737	5,321	0
		JUL91-JUN92	\$140,501	4,160	0
		DIFF	\$48,235	1,161	0
03	PSYCHIATRIC	JUL92-JUN93	\$77,229	3,194	0
		JUL91-JUN92	\$52,150	1,863	0
		DIFF	\$25,079	1,331	0
03	PULMONARY/RESPIRATORY	JUL92-JUN93	\$20,797	969	0
		JUL91-JUN92	\$30,659	1,287	0
		DIFF	\$-9,862	-318	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	RHEUMATOLOGY	JUL92-JUN93	\$10,621	76	0
		JUL91-JUN92	\$106	7	0
		DIFF	\$10,516	69	0
03	THORACIC SURGERY	JUL92-JUN93	\$75	1	0
		DIFF	\$75	1	0
03	UROLOGY	JUL92-JUN93	\$1,173	31	0
		JUL91-JUN92	\$1,176	10	0
		DIFF	\$-2	21	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$712,086 \$687,058 \$25,029	18,026 20,146 -2,120	0 0 0
04	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,620 \$274 \$2,347	10 7 3	0 0 0
04	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$107 \$175 \$-68	1 3 -2	0 0 0
04	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$149 \$3,267 \$-3,119	12 51 -39	0 0 0
04	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$398 \$1,000 \$-602	6 1 5	0 0 0
04	ENDOCRINOLOGY	JUL92-JUN93 DIFF	\$817 \$817	10 10	0 0
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$174,765 \$139,935 \$34,831	2,174 2,363 -189	0 0 0
04	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,933 \$9,489 \$444	1,393 1,549 -156	0 0 0
04	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,900 \$2,421 \$8,479	148 21 127	0 0 0
04	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,648 \$1,873 \$775	220 153 67	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	INFECTIOUS DISEASE	JUL91-JUN92 DIFF	\$650 \$-650	16 -16	0 0
04	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$246,919 \$236,672 \$10,247	6,084 6,919 -835	0 0 0
04	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$589 \$3,252 \$-2,663	7 60 -53	0 0 0
04	NUTRITIONAL	JUL92-JUN93 DIFF	\$46 \$46	2 2	0 0
04	OBSTETRICS	JUL92-JUN93 DIFF	\$351 \$351	1 1	0 0
04	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$598 \$5,083 \$-4,485	7 9 -2	0 0 0
04	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$33,830 \$33,673 \$156	1,306 706 600	0 0 0
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$33,260 \$37,652 \$-4,392	1,026 934 92	0 0 0
04	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$57,568 \$61,836 \$-4,268	1,390 1,581 -191	0 0 0
04	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$129,954 \$137,295 \$-7,341	3,891 5,010 -1,119	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	PULMONARY/RESPIRATORY	JUL92-JUN93	\$6,635	335	0
		JUL91-JUN92	\$10,280	605	0
		DIFF	\$-3,645	-270	0
04	RHEUMATOLOGY	JUL91-JUN92	\$200	15	0
		DIFF	\$-200	-15	0
04	UROLOGY	JUL91-JUN92	\$2,032	143	0
		DIFF	\$-2,032	-143	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$621,629 \$585,357 \$36,272	9,474 9,891 -417	0 0 0
05	ALLERGY	JUL92-JUN93 DIFF	\$76 \$76	1 1	0 0
05	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$505 \$0 \$505	17 0 17	0 0 0
05	DERMATOLOGY	JUL91-JUN92 DIFF	\$470 \$-470	5 -5	0 0
05	ENDOCRINOLOGY	JUL92-JUN93 DIFF	\$2,044 \$2,044	3 3	0 0
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$177,903 \$141,015 \$36,888	754 733 21	0 0 0
05	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,109 \$975 \$134	7 32 -25	0 0 0
05	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$275 \$341 \$-66	6 3 3	0 0 0
05	GYNCOLOGY	JUL91-JUN92 DIFF	\$19 \$-19	0 0	0 0
05	INFECTIOUS DISEASE	JUL92-JUN93 DIFF	\$301 \$301	1 1	0 0
05	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$294,965 \$226,141 \$70,824	5,674 4,278 1,396	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	NEUROSURGERY	JUL92-JUN93 DIFF	\$2,951 \$2,951	96 96	0 0
05	NUTRITIONAL	JUL92-JUN93 DIFF	\$200 \$200	5 5	0 0
05	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,672 \$147 \$7,525	12 3 9	0 0 0
05	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$25,726 \$25,595 \$131	415 237 178	0 0 0
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$12,629 \$49,648 \$-37,019	273 1,041 -768	0 0 0
05	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$38,921 \$35,604 \$3,316	649 582 67	0 0 0
05	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$55,670 \$98,006 \$-42,335	1,551 2,920 -1,369	0 0 0
05	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$123 \$6,826 \$-6,703	4 35 -31	0 0 0
05	THORACIC SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$197 \$1,940 \$-1,743	1 20 -19	0 0 0
05	UROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$361 \$630 \$-269	4 2 2	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,178,702 \$1,219,997 \$-41,296	24,904 27,280 -2,376	0 0 0
06	ADVERSE REACTIONS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,602 \$5,118 \$-3,516	44 227 -183	0 0 0
06	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$210 \$1,586 \$-1,377	3 -117 120	0 0 0
06	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,390 \$6,684 \$-3,294	71 66 5	0 0 0
06	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,997 \$2,742 \$-745	9 11 -2	0 0 0
06	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$757 \$2,068 \$-1,311	11 14 -3	0 0 0
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$186,169 \$249,515 \$-63,346	1,485 2,573 -1,088	0 0 0
06	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,657 \$2,138 \$519	65 13 52	0 0 0
06	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$12,495 \$10,962 \$1,534	204 441 -237	0 0 0
06	GYNECOLOGY	JUL91-JUN92 DIFF	\$1,082 \$-1,082	2 -2	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	HEMATOLOGY	JUL91-JUN92 DIFF	\$1,141 \$-1,141	91 -91	0 0
06	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,103 \$8,762 \$-5,659	73 429 -356	0 0 0
06	NEPHROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$784 \$388 \$396	2 14 -12	0 0 0
06	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$529,390 \$531,044 \$-1,654	11,374 12,640 -1,266	0 0 0
06	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$17,127 \$5,992 \$11,135	440 114 326	0 0 0
06	NUTRITIONAL	JUL92-JUN93 DIFF	\$5,458 \$5,458	47 47	0 0
06	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,673 \$6,161 \$3,512	354 128 226	0 0 0
06	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$71,946 \$59,458 \$12,488	1,472 1,618 -146	0 0 0
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$55,756 \$66,470 \$-10,714	2,660 1,730 930	0 0 0
06	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$156,236 \$122,450 \$33,787	3,524 3,161 363	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA

JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	PSYCHIATRIC	JUL92-JUN93	\$92,976	2,742	0
		JUL91-JUN92	\$108,660	3,233	0
		DIFF	\$-15,684	-491	0
06	PULMONARY/RESPIRATORY	JUL92-JUN93	\$26,138	303	0
		JUL91-JUN92	\$17,336	762	0
		DIFF	\$8,802	-459	0
06	RHEUMATOLOGY	JUL92-JUN93	\$613	16	0
		JUL91-JUN92	\$6,243	77	0
		DIFF	\$-5,630	-61	0
06	UROLOGY	JUL92-JUN93	\$223	6	0
		JUL91-JUN92	\$3,998	53	0
		DIFF	\$-3,774	-47	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSTS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	Clinical Category:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$313,624 \$337,804 \$-24,181	6,337 8,012 -1,675	0 0 0
07	CARDIOLOGY	JUL91-JUN92 DIFF	\$65 \$-65	2 -2	0 0
07	ENDOCRINOLOGY	JUL91-JUN92 DIFF	\$3,283 \$-3,283	5 -5	0 0
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$79,632 \$47,991 \$31,641	637 706 -69	0 0 0
07	GASTROENTEROLOGY	JUL92-JUN93 DIFF	\$38 \$38	2 2	0 0
07	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,249 \$16,156 \$-9,907	126 141 -15	0 0 0
07	HEMATOLOGY	JUL92-JUN93 DIFF	\$1,664 \$1,664	2 2	0 0
07	INFECTIOUS DISEASE	JUL91-JUN92 DIFF	\$125 \$-125	11 -11	0 0
07	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$165,601 \$226,060 \$-60,459	4,148 6,275 -2,127	0 0 0
07	NEUROSURGERY	JUL92-JUN93 DIFF	\$507 \$507	2 2	0 0
07	OPHTHALMOLOGY	JUL91-JUN92 DIFF	\$1,636 \$-1,636	2 -2	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	ORTHOPEDICS	JUL92-JUN93	\$13,545	268	0
		JUL91-JUN92	\$8,038	89	0
		DIFF	\$5,507	179	0
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$1,940	84	0
		JUL91-JUN92	\$6,259	73	0
		DIFF	\$-4,319	11	0
07	PEDIATRICS	JUL92-JUN93	\$9,084	146	0
		JUL91-JUN92	\$11,922	196	0
		DIFF	\$-2,839	-50	0
07	PSYCHIATRIC	JUL92-JUN93	\$35,363	921	0
		JUL91-JUN92	\$15,184	497	0
		DIFF	\$20,179	424	0
07	PULMONARY/RESPIRATORY	JUL91-JUN92	\$1,086	15	0
		DIFF	\$-1,086	-15	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

000(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,403,602 \$1,572,636 \$-169,034	46,823 49,478 -2,655	0 0 0
08	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$332 \$2 \$330	2 0 2	0 0 0
08	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,126 \$2,658 \$-531	68 76 -8	0 0 0
08	DENTAL	JUL91-JUN92 DIFF	\$243 \$-243	6 -6	0 0
08	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,953 \$4,910 \$-2,957	6 20 -14	0 0 0
08	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,117 \$8,956 \$-2,839	193 269 -76	0 0 0
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$147,478 \$195,528 \$-48,050	1,353 2,335 -982	0 0 0
08	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$182 \$2,900 \$-2,718	10 74 -64	0 0 0
08	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$13,141 \$7,599 \$5,542	443 450 -7	0 0 0
08	GYNECOLOGY	JUL91-JUN92 DIFF	\$0 \$0	0 0	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	HEMATOLOGY	JUL91-JUN92 DIFF	\$354 \$-354	7 -7	0 0
08	INFECTIOUS DISEASE	JUL91-JUN92 DIFF	\$3,530 \$-3,530	140 -140	0 0
08	NEPHROLOGY	JUL91-JUN92 DIFF	\$413 \$-413	2 -2	0 0
08	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$482,315 \$778,184 \$-95,869	23,236 26,330 -3,094	0 0 0
08	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$10,339 \$11,133 \$-794	484 328 156	0 0 0
08	NUTRITIONAL	JUL92-JUN93 JUL91-JUN92 DIFF	\$57 \$1,860 \$-1,803	5 84 -79	0 0 0
08	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,740 \$8,056 \$-4,317	55 151 -96	0 0 0
08	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$37,543 \$43,504 \$-5,962	1,434 1,587 -153	0 0 0
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$111,246 \$97,223 \$14,023	4,350 3,038 1,312	0 0 0
08	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$191,028 \$194,114 \$-3,086	8,155 7,121 1,034	0 0 0
08	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$177,863 \$187,769 \$-9,907	5,995 5,967 28	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	PULMONARY/RESPIRATORY	JUL92-JUN93	\$15,275	1,028	0
		JUL91-JUN92	\$15,632	1,313	0
		DIFF	\$-357	-285	0
08	RHEUMATOLOGY	JUL91-JUN92	\$3,587	108	0
		DIFF	\$-3,587	-108	0
08	THORACIC SURGERY	JUL92-JUN93	\$2,866	3	0
		DIFF	\$2,866	3	0
08	UROLOGY	JUL92-JUN93	\$0	1	0
		JUL91-JUN92	\$4,480	72	0
		DIFF	\$-4,480	-71	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$343,972 \$531,673 \$-187,700	5,793 8,189 -2,396	0 0 0
09	ADVERSE REACTIONS	JUL91-JUN92 DIFF	\$295 \$-295	1 -1	0 0
09	ALLERGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$383 \$929 \$-546	6 4 2	0 0 0
09	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$479 \$847 \$-361	14 19 -5	0 0 0
09	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,454 \$847 \$608	23 1 22	0 0 0
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$119,774 \$180,473 \$-60,699	1,745 2,232 -487	0 0 0
09	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$8,439 \$10,212 \$-1,773	55 94 -39	0 0 0
09	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,266 \$3,801 \$-535	65 15 50	0 0 0
09	GYNECOLOGY	JUL92-JUN93 DIFF	\$697 \$697	11 11	0 0
09	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,917 \$2,478 \$-561	5 3 2	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$162,014 \$207,275 \$-45,261	2,255 3,090 -835	0 0 0
09	NEUROSURGERY	JUL91-JUN92 DIFF	\$2,283 \$-2,283	11 -11	0 0
09	OBSTETRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,000 \$-226 \$1,226	1 0 1	0 0 0
09	OPHTHALMOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,574 \$9,776 \$-6,202	84 53 31	0 0 0
09	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$5,467 \$5,381 \$86	56 104 -48	0 0 0
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93 JUL91-JUN92 DIFF	\$9,111 \$28,824 \$-19,712	213 594 -381	0 0 0
09	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$17,325 \$22,549 \$-5,225	936 245 691	0 0 0
09	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,036 \$52,623 \$-48,586	291 1,436 -1,145	0 0 0
09	PULMONARY/RESPIRATORY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,210 \$2,487 \$-277	22 181 -159	0 0 0
09	RHEUMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,145 \$472 \$1,673	3 17 -14	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	UROLOGY	JUL92-JUN93	\$680	8	0
		JUL91-JUN92	\$355	89	0
		DIFF	\$324	-81	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$195,748 \$326,526 \$-130,779	3,476 5,875 -2,399	0 0 0
10	ADVERSE REACTIONS	JUL92-JUN93 DIFF	\$93 \$93	2 2	0 0
10	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$455 \$2,874 \$-2,419	3 7 -4	0 0 0
10	DERMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$50 \$60 \$-10	1 4 -3	0 0 0
10	ENDOCRINOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$1,000 \$1,810 \$-810	3 2 1	0 0 0
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$66,020 \$89,167 \$-23,147	365 625 -260	0 0 0
10	GASTROENTEROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$81 \$1,160 \$-1,079	1 68 -67	0 0 0
10	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$885 \$15,522 \$-14,637	36 208 -172	0 0 0
10	HEMATOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$486 \$4,420 \$-3,934	0 20 -20	0 0 0
10	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$3 \$620 \$-617	0 4 -4	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

000(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	NEUROLOGY	JUL92-JUN93	\$88,486	2,208	0
		JUL91-JUN92	\$156,240	3,728	0
		DIFF	\$-67,754	-1,520	0
10	OPHTHALMOLOGY	JUL92-JUN93	\$1,632	4	0
		JUL91-JUN92	\$1,450	2	0
		DIFF	\$182	2	0
10	ORTHOPEDICS	JUL92-JUN93	\$1,605	30	0
		JUL91-JUN92	\$1,984	83	0
		DIFF	\$-379	-53	0
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$11,080	234	0
		JUL91-JUN92	\$15,153	286	0
		DIFF	\$-4,072	-52	0
10	PEDIATRICS	JUL92-JUN93	\$2,622	22	0
		JUL91-JUN92	\$7,406	34	0
		DIFF	\$-4,784	-12	0
10	PSYCHIATRIC	JUL92-JUN93	\$20,945	561	0
		JUL91-JUN92	\$27,984	800	0
		DIFF	\$-7,039	-239	0
10	PULMONARY/RESPIRATORY	JUL92-JUN93	\$241	5	0
		JUL91-JUN92	\$679	4	0
		DIFF	\$-438	1	0
10	RHEUMATOLOGY	JUL92-JUN93	\$66	1	0
		DIFF	\$66	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$428,862 \$498,500 \$-69,638	9,825 8,779 1,046	0 0 0
11	ALLERGY	JUL92-JUN93 DIFF	\$278 \$278	11 11	0 0
11	CARDIOLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$6,555 \$13,546 \$-6,991	73 185 -112	0 0 0
11	ENDOCRINOLOGY	JUL91-JUN92 DIFF	\$262 \$-262	10 -10	0 0
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$70,824 \$47,510 \$23,314	415 264 151	0 0 0
11	GASTROENTEROLOGY	JUL91-JUN92 DIFF	\$86 \$-86	6 -6	0 0
11	GENERAL SURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$2,311 \$10,812 \$-8,501	33 67 -34	0 0 0
11	INFECTIOUS DISEASE	JUL92-JUN93 JUL91-JUN92 DIFF	\$698 \$1,161 \$-462	10 94 -84	0 0 0
11	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$217,043 \$243,958 \$-26,915	5,381 4,999 382	0 0 0
11	NEUROSURGERY	JUL92-JUN93 JUL91-JUN92 DIFF	\$744 \$13,211 \$-12,467	27 38 -11	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	OPHTHALMOLOGY	JUL92-JUN93	\$8,013	102	0
		JUL91-JUN92	\$2,316	14	0
		DIFF	\$5,697	88	0
11	ORTHOPEDICS	JUL92-JUN93	\$30,434	1,003	0
		JUL91-JUN92	\$53,482	1,214	0
		DIFF	\$-23,048	-211	0
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	\$40,141	1,851	0
		JUL91-JUN92	\$27,522	984	0
		DIFF	\$12,619	867	0
11	PEDIATRICS	JUL92-JUN93	\$46,634	704	0
		JUL91-JUN92	\$70,085	699	0
		DIFF	\$-23,452	5	0
11	PSYCHIATRIC	JUL92-JUN93	\$4,495	203	0
		JUL91-JUN92	\$8,600	136	0
		DIFF	\$-4,106	67	0
11	PULMONARY/RESPIRATORY	JUL92-JUN93	\$691	10	0
		JUL91-JUN92	\$4,593	40	0
		DIFF	\$-3,902	-30	0
11	RHEUMATOLOGY	JUL91-JUN92	\$649	1	0
		DIFF	\$-649	-1	0
11	UROLOGY	JUL91-JUN92	\$707	28	0
		DIFF	\$-707	-28	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JUL92-JUN93 JUL91-JUN92 DIFF	\$46,552 \$97,261 \$-50,709	156 945 -789	0 0 0
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93 JUL91-JUN92 DIFF	\$19,668 \$61,546 \$-41,878	58 287 -229	0 0 0
12	GENERAL SURGERY	JUL91-JUN92 DIFF	\$3,867 \$-3,867	16 -16	0 0
12	NEUROLOGY	JUL92-JUN93 JUL91-JUN92 DIFF	\$11,296 \$7,501 \$3,795	56 72 -16	0 0 0
12	OPHTHALMOLOGY	JUL92-JUN93 DIFF	\$507 \$507	3 3	0 0
12	ORTHOPEDICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$4,355 \$1,731 \$2,624	6 14 -8	0 0 0
12	OTHER (NOT ELSEWHERE CLAS	JUL91-JUN92 DIFF	\$1,453 \$-1,453	23 -23	0 0
12	PEDIATRICS	JUL92-JUN93 JUL91-JUN92 DIFF	\$3,231 \$5,479 \$-2,248	9 95 -86	0 0 0
12	PSYCHIATRIC	JUL92-JUN93 JUL91-JUN92 DIFF	\$7,495 \$15,684 \$-8,189	24 438 -414	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DDO(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	\$9,326,146	234,537	0
	JUL91-JUN92	\$9,498,301	255,836	0
	DIFF	\$-172,154	-21,299	0
00	JUL92-JUN93	\$131,027	1,749	0
	JUL91-JUN92	\$78,062	1,073	0
	DIFF	\$52,965	676	0
01	JUL92-JUN93	\$1,177,212	30,836	0
	JUL91-JUN92	\$1,047,690	40,278	0
	DIFF	\$129,522	-9,442	0
02	JUL92-JUN93	\$1,637,994	44,965	0
	JUL91-JUN92	\$1,422,025	46,650	0
	DIFF	\$215,969	-1,685	0
03	JUL92-JUN93	\$1,135,138	32,175	0
	JUL91-JUN92	\$1,093,712	29,240	0
	DIFF	\$41,426	2,935	0
04	JUL92-JUN93	\$712,086	18,026	0
	JUL91-JUN92	\$687,058	20,146	0
	DIFF	\$25,029	-2,120	0
05	JUL92-JUN93	\$621,629	9,474	0
	JUL91-JUN92	\$585,357	9,891	0
	DIFF	\$36,272	-417	0
06	JUL92-JUN93	\$1,178,702	24,904	0
	JUL91-JUN92	\$1,219,997	27,280	0
	DIFF	\$-41,296	-2,376	0
07	JUL92-JUN93	\$313,624	6,337	0
	JUL91-JUN92	\$337,804	8,012	0
	DIFF	\$-24,181	-1,675	0
08	JUL92-JUN93	\$1,403,602	46,823	0
	JUL91-JUN92	\$1,572,636	49,478	0
	DIFF	\$-169,034	-2,655	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
 CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
 WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	JUL92-JUN93	\$343,972	5,793	0
	JUL91-JUN92	\$531,673	8,189	0
	DIFF	\$-187,700	-2,396	0
10	JUL92-JUN93	\$195,748	3,476	0
	JUL91-JUN92	\$326,526	5,875	0
	DIFF	\$-130,779	-2,399	0
11	JUL92-JUN93	\$428,862	9,825	0
	JUL91-JUN92	\$498,500	8,779	0
	DIFF	\$-69,638	1,046	0
12	JUL92-JUN93	\$46,552	156	0
	JUL91-JUN92	\$97,261	945	0
	DIFF	\$-50,709	-789	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
 U.S. ARMY HEALTH CARE STUDIES
 FT. SAM HOUSTON, TX 78234-6000